



To: Budget Committee/Blount County Commission  
From: Jarrod Millsaps, Deputy Chief, Administration  
CC: Fin. Dir. Brian Baldwin  
Date: 6/23/2025  
Re: **Capital items approved in the FY25-26 Budget**

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Budget Committee Members and Commissioners,

The funds for these expenditures were recommended by the Budget Committee and approved by the Commission, as part of the FY25-26 budget for Fund 101.

As per the new process for appropriating capital expenditures, we are bringing the request to you now, asking you to approve the appropriation for the K-9s- 2 (\$20,000), to replace those nearing end of useful life or falling ill; AEDs-10 (\$40,000), to replace those nearing end of useful life; Drones-2 (\$40,000), to comply with Purchasing's policy regarding source/location of items purchased; and, for Battery Backup in the Jail – (\$130,000), to ensure safety when/if the jail loses power so that lights, locks, cameras, etc. can be immediately restored to power.

Thank you for your consideration,

Jarrod Millsaps, Deputy Chief, Administration