

**RESOLUTION NO. 24-09-004**

SPONSORED BY: Commissioners Nick Bright, Jared Anderson and Mike Caylor

**A RESOLUTION TO AMEND FUND BALANCE**

**WHEREAS,** Blount County request to increase the Local Health Center budget to appropriate the use of Fund Balance to match the DGA State Grant, issued by the Tennessee State Health Department, to the County Budget for FY24-25; and

**WHEREAS,** The employees are county employees, and their salaries are set and reimbursed by the State of Tennessee. The difference between FY24-25 grant budget and FY23-24 budget is an increase for current year salaries and for the addition of Cyracom services, which provides interpretation and translation services for Blount County citizens and to also be allowed to add additional medical personnel.

**WHEREAS,** It is deemed to be in the best interest of Blount County, to amend the Fund Balance as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Legislative Body of Blount County, Tennessee, assembled in regular/called session on this 19<sup>th</sup> day of September 2024.

**Estimated Revenue:**

101-00000-489900            Use of Fund Balance.....\$131,975.02

**Appropriation:**

101-55110-513100-511-10	Medical Personnel.....	\$94,600.00
101-55110-520100-511-10	Social Security.....	\$5,865.20
101-55110-520400-511-10	State Retirement.....	\$6,527.40
101-55110-520600-511-10	Life Insurance ER Cost.....	\$707.92
101-55110-520700-511-10	Health Insurance Cost.....	\$11,544.00
101-55110-520800-511-10	Dental Insurance Cost.....	\$235.00
101-55110-521000-511-10	Unemployment Compensation.....	\$.39
101-55110-521200-511-10	Employer Medicare Cost.....	\$8,968.29
101-55110-535500-511-10	Travel.....	\$2,000.00
101-55110-559900-511-10	Other Charges.....	\$1,526.82
	Total.....	\$131,975.02

**Duly authorized and approved the 19th of September 2024.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

- Approved
- Vetoed