Blount County Government

Budget Amendment Request

FY 24-25

Department: Accounting

Account: Misc

Type of Amendment: (check one)

- ☐ **Transfer**.....Transfer within a fund, but between departments
- ☐ **Decrease**.....Reduction of original appropriation
- ☑ **Increase**.....Increase in original appropriation
- ☐ **Adjustment**.....Reduction or Increase of original appropriation due to grant award or budgetary adjustment
- ☐ **Reappropriation**....Increase in current year appropriation with prior year unobligated appropriations

	Account Number	Description	Amount
TO	101-52400-516200	Trustee-Clerical Personnel	7,860.00
	101-52400-520400	Trustee-State Retirement	800.00
	101-51500-520700	Elections-Health Insurance ER Cost	9,000.00
	101-51500-520800	Elections-Dental Insurance ER Cost	350.00
	101-51500-521200	Elections-Employer Medicare Cost	1,800.00
		TOTAL	19,810.00

	Account Number	Description	Amount
FROM	101-00000-489900	Use of Fund Balance	19,810.00
		TOTAL	19,810.00

Explanation: Trustee's Office had 4 employees that finished probationary periods, and received step increases during the FY24-25 budget year. Elections had employees elect more coverage effective 1 Jan; additional funds are needed to cover expenses.

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3/4/25

Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to the Assistant Finance Director by close of business two Fridays before the Budget Committee Meeting.**

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	Account Number	Description	Amount
TO	131-63100-520100-00000-000-00000-0000-20-00000	Social Security	140.00
	131-63100-520400-00000-000-00000-0000-20-00000	State Retirement	1,800.00
	131-63100-520700-00000-000-00000-0000-20-00000	Health Insurance ER Cost	3,400.00
	131-61000-520700-00000-000-00000-0000-20-00000	Health Insurance ER Cost	14,250.00
	131-61000-520800-00000-000-00000-0000-20-00000	Dental Insurance ER Cost	150.00
	131-64000-520700-00000-000-00000-0000-20-00000	Health Insurance ER Cost	4,250.00
		TOTAL	23,990.00

	Account Number	Description	Amount
FROM	131-00000-489900	Fund Balance	23,990.00
		TOTAL	23,990.00

Explanation: Due to new hires or highway employees electing more coverage effective Jan 1; additional funds are needed to cover expenses.

3/4/25

Signature of Official/Department Head/Date

Signature of County Mayor/Date

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