



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: November 20, 2025

RE: HVAC Units for Heritage Middle School

1. Proposal (what is the new item/service being requested) The purchase of multiple HVAC units to be installed at Heritage Middle School. In a continued effort to be proactive by replacing HVAC units before total failure these units were scheduled to be replaced in the 26-27 fiscal year. An opportunity has been presented to purchase HVAC units at a discounted rate resulting in significant savings which escalated the timeline for replacement.
2. Current Operations (how are operations without the request and impact if not funded) The existing units were installed in 1999 and are currently operational; however, by replacing the units a year early and taking advantage of the discounts being offered the total replacement cost drastically decreases.
3. Impact if funded (provide summary if the request is approved) If approved, the units will be purchased through an Omnia cooperative purchase contract. The units will be installed using BCS maintenance forces.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 131,550.00
Proposed Revised Budget	\$ 131,550.00

Signature from Department Head/Elected (or designee)

Reset Form