Blount County Government
Budget Amendment Request

FY 23-24

Department: Highway
Account: 176-00000-48990

Type of Amendment: (check one)

- ☐ Transfer (no overall change to adopted budget)
- ☐ Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☑ Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment")

******IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form******

	Account Number	Description	Amount
TO	176-91200-570700-000	Building Improvements	391,235.46
	176-91200-571300-705	Springview Railroad	22,141.25
	176-91200-571300-717	Wildwood Bridge	643,093.00
	176-91200-571300-718	Clover Hill Bridge	75,579.15
	176-91200-571300-719	Big Springs Bridge	312,220.00
	176-91200-571300-720	Carrs Creek Bridge	426,960.00
	176-91200-571300-726	Tuckaleechee Bridge	16,494.00
	176-91200-571300-816	Stock Creek	1,750,906.00
	176-91200-571400-000	Highway Equipment	125,013.54
		TOTAL	3,763,642.40

	Account Number	Description	Amount
FROM	176-00000-48990	Use of Fund Balance	3,763,642.40
		TOTAL	3,763,642.40

Explanation: To re-appropriate project funds from FY22-23 for Operations Center Building Improvements, previously approved Capital Equipment purchases, and Projects in Progress

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.