Blount County Government Budget Amendment Request

Department: General Purpose Schools FY 25-26 Account: Fund 141 Type of Amendment: (check one) (no overall change to adopted budget) Transfer (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Decrease ✓ Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** Amount Description Account Number 1,132,000.00 TO 141-71100-518800 **Bonus Payments** 70,184.00 141-71100-520100 Social Security 79,722.20 Pension 141-71100-520400 16,414.00 Medicare 141-71100-521200 202,000.00 **Bonus Payments** 141-71200-518800

Social Security

Pensions

Medicare

TOTAL 1,531,240.00

12,524.00

15,466.80

2,929.00

	Account Number	Description		Amount
FROM				
		PAGE 1 OF 4		
		T	OTAL	0.00

Explanation:	Budget appropriation Teac	ther Bonus	<u> </u>
44	7/29/25	Cigantum of County Moyor/Data	

Signature of Official/Department Head/Date

141-71200-520100

141-71200-520400

141-71200-521200

^{*}All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government Budget Amendment Request

	FY:	25-26	Department: General Purpose Schools		
		Acco	unt: Fund 141		
Type of Am	endment: (check one)				
Transfer	(no overall change to adopted bu				
Decrease					
✓ Increase	(raising adopted budget due to ur				
	nt (correction to adopted budget du				
***IF an	Increase or Decrease, a memo expl				
	Account Number	Descriptio	n	Amount	
то	141-71300-518800	Bonus Paym	ents	102,000.00	
	141-71300-520100	Social Secu	ırity	6,324.00	
	141-71300-520400	Pension		7,758.80	
	141-71300-521200	Medicare)	1,479.00	
	141-72130-518800	Bonus Paym	ents	58,000.00	
	141-72130-520100	Social Secu	ırity	3,596.00	
	141-72130-520400	Pensions	3	4,315.60	
	141-72130-521200	Medicare	;	841.00	
		-	TOTAL	184,314.40	
	Account Number	Descriptio	n	Amount	
FROM					
		PAGE 2 OF	= 4		
				20	
			TOTAL	0.00	
Explanation:	Budget appropriation Teache	· Bonus			
	Badgot appropriation (caons	201100			
	17	/		3	

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Blount County Government Budget Amendment Request

Budget Amendment Request				
	FY 25-	-26 Department: Gene	Department: General Purpose Schools	
		Account: Fund 141		
Type of A	mendment: (check one)			
Transfer	(no overall change to adopted budg			
Decrease		foreseen effect on "revenue" or "expense")		
✓ Increase		preseen effect on "revenue" or "expense")		
		to "grant award" or "budgetary adjustment")		
***IF a	n Increase or Decrease, a memo explain	ning the need or purpose MUST accompany amen		
	Account Number	Description	Amount	
то	141-72210-518800	Bonus Payments	44,000.0	
	141-72210-520100	Social Security	2,728.0	
	141-72210-520400	Pension	2,668.0	
	141-72210-521200	Medicare	638.00	
	141-72220-518800	Bonus Payments	16,000.0	
	141-72220-520100	Social Security	992.0	
	141-72220-520400	Pensions	1,246.2	
	141-72220-521200	Medicare	232.0	
		TOTAL	68,504.20	
	Account Number	Description	Amount	
FROM				
		PAGE 3 OF 4		
	-			
		TOTAL	0.0	

Signature of Official/Department Head/Date

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Blount County Government Budget Amendment Request

Department: General Purpose Schools FY 25-26 Account: Fund 141 Type of Amendment: (check one) (no overall change to adopted budget) Transfer (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Decrease ✓ Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form *** Description Amount **Account Number** 14,000.00 141-72410-518800 **Bonus Payments** TO 868.00 141-72410-520100 Social Security 872.40 Pension 141-72410-520400 203.00 Medicare 141-72410-521200 16,000.00 **Bonus Payments** 141-73400-518800 992.00 Social Security 141-73400-520100 141-73400-520400 Pensions 1,181.60 232.00 Medicare 141-73400-521200 **TOTAL** 34,349.00 Description Amount Account Number FROM 141-00000-465900 Other State Funds 1,818,407.60 PAGE 4 OF 4 **TOTAL** 1,818,407.60 Explanation: **Budget appropriation Teacher Bonus**

Signature of Official/Department Head/Date

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