



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, November 13, 2025

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA.

D. APPROVAL OF MINUTES

1. [October 9, 2025 Budget Committee Minutes](#)

Attachments: [October 9, 2025 Budget Committee Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECERASES

1. [Resolution 25-11-001, Budget Increase – Schools - \\$2,625,300.00 \(Appropriate Education Capital funds to replace the roof at Heritage Middle School.\)](#)

Attachments: [Amendment - HMS Roof Replacement](#)
[Resolution - HMS Roof Replacement](#)
[Memo - HMS Roof Replacement](#)

2. [Resolution 25-11-002, Budget Increase – Various Departments - \\$644,152.00 \(Re-appropriate general county funds from prior year to support ongoing Capital projects.\)](#)

Attachments: [Amendment - County Reappropriations](#)
[Resolution - County Reappropriations](#)
[Memo - Stock Creek Roads Reappropriations](#)
[Memo - County Clerk Data Processing Equipment](#)

3. [Resolution 25-11-003, Budget Increase - Schools - \\$464,300.00 \(Appropriate general purpose school funds due to the decrease in state funding to meet mandated occupational and physical therapy services to special education students.\)](#)

Attachments: [Amendment - SPED OT-PT & Residential Care](#)
 [Resolution - SPED OT-PT & Residential Care](#)
 [Memo - SPED OT-PT & Residential Care](#)
 [Backup - SPED OT-PT & Residential Care](#)

4. [Resolution 25-11-004, Budget Increase – Schools - \\$336,976.78 \(Appropriate Tennessee State Special Education grant funds to provide special education and related services to preschool students with disabilities.\)](#)

Attachments: [Amendment - State Special Education Grant](#)
 [Resolution - State Special Education Grant](#)
 [Memo - State Special Education Grant](#)
 [Backup - State Special Education Grant](#)

5. [Resolution 25-11-005, Budget Increase – Schools - \\$71,500.00 \(Appropriate Education Capital funds for a full depth parking lot replacement at William Blount High School.\)](#)

Attachments: [Amendment - WBHS Parking Lot](#)
 [Resolution - WBHS Parking Lot](#)
 [Memo - WBHS Parking Lot](#)
 [Backup - WBHS Parking Lot](#)

6. [Resolution 25-11-006, Budget Increase – Schools - \\$71,472.00 \(Appropriate Education Capital funds to conduct feasibility study on the property located directly across from Walland Elementary School.\)](#)

Attachments: [Amendment - WES Feasibility Study](#)
 [Resolution - WES Feasibility Study](#)
 [Memo - WES Feasibility Study](#)
 [Backup - WES Feasibility Study](#)

7. [Resolution 25-11-007, Budget Adjustment – Emergency Management - \\$31,000.00 \(Adjust EMA Grant funding for the State Homeland Security Program Grant to match increased amount expected to be received.\)](#)

Attachments: [Amendment - State Homeland Security Program Grant](#)
 [Resolution - State Homeland Security Program Grant](#)
 [Memo - State Homeland Security Program Grant](#)
 [Grant Worksheet - State Homeland Security Program Grant](#)
 [Backup - State Homeland Security Program Grant](#)

8. [Resolution 25-11-008, Budget Increase – Schools - \\$29,000.00 \(Appropriate Education Capital funds to purchase a vehicle for the Family Resource Center.\)](#)
- Attachments:** [Amendment - FRC Vehicle](#)
 [Resolution - FRC Vehicle](#)
 [Memo - FRC Vehicle](#)
 [Backup - FRC Vehicle](#)
9. [Resolution 25-11-009, Budget Increase - Schools - \\$21,000.00 \(Appropriate general purpose school funds to transfer to Blount County Government for interim CFO services.\)](#)
- Attachments:** [Amendment - Temporary CFO Supplement](#)
 [Resolution - Temporary CFO Supplement](#)
 [Memo - Temporary CFO Supplement](#)
10. [Resolution 25-11-010, Budget Increase – BCSO - \\$17,471.99 \(Appropriate Insurance recovery funds for a Sheriff's Office vehicle that was involved in an accident\)](#)
- Attachments:** [Amendment - BCSO Insurance Recovery Check](#)
 [Resolution- BCSO Insurance Recovery Check](#)
 [Memo - BCSO Insurance Recovery Check](#)
 [Backup - BCSO Insurance Recovery Check](#)
11. [Resolution 25-11-013, Budget Increase – BCSO - \\$14,953.50 \(Appropriate FY26 Tennessee Corrections Institute Equipment Grant for Training Equipment.\)](#)
- Attachments:** [Amendment - TCI Grant](#)
 [Resolution - TCI Grant](#)
 [Memo - TCI Grant](#)
 [Grant Worksheet - TCI Grant](#)
 [Grant Scope - TCI Grant](#)
12. [Resolution 25-11-014, Budget Increase – Schools - \\$9,800.00 \(Appropriate Education Capital funds to install new chain-link fence around the pre-k playground at Porter Elementary School.\)](#)
- Attachments:** [Amendment - Porter Playground Fence](#)
 [Resolution - Porter Playground Fence](#)
 [Memo - Porter Playground Fence](#)
 [Backup - Porter Playground Fence](#)

13. [Resolution 25-11-015, Budget Decrease – Schools - \\$836,565.87 \(Decrease budget to align with the state budget for the Innovative School Model Grant.\)](#)

Attachments: [Amendment - ISM Grant Decrease](#)
 [Resolution - ISM Grant Decrease](#)
 [Memo - ISM Grant Decrease](#)
 [Backup - ISM Grant Decrease](#)

F. DISCUSSION / POSSIBLE ACTION

G. FINANCIAL REPORTS

1. [October 2025 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update October 2025](#)
 [ARPA Tracking 10.31.25](#)
 [FY25.26 Proposed Capital Plan](#)
 [October 2025 Expense Report](#)
 [October 2025 Revenue Report](#)
 [YTD Expense Report as of October 31, 2025](#)
 [YTD Revenue Report as of October 31, 2025](#)
 [U S Bank Report October 2025](#)

H. ADJOURNMENT