

Director of Schools

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Board of Education

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To: Budget Committee, Blount County Commission

From: Kristi Yates, CFO

Date: May 31, 2024

Re: Fund 177– Budget Increase for WBHS Roof Repair/Replacement

The Blount County Board of Education respectfully submits a Budget Increase resolution for Fund 177, Education Capital Project Fund, in the amount of \$1,515,400 for the repair/replacement of William Blount High School Roof.

Background: WBHS Roof has extended beyond the useful life and leaks are prevalent under the front awning and in the school during heavy rains.

History: This is the first time this item has been brought to the Budget and Finance Committee.

Current Operations: Roof leaks in several areas in the building and the front awning.

Proposal: This project will replace the awning roof, seal a large majority of the main roof (some parts are newer that don't need work) and provide a metal sheathing on the gym wall to keep rain from being driven behind the brick.

Impact if not funded: Facility will continue to leak and water intrusion will degrade the integrity of the school.

BLOUNT COUNTY SCHOOLS

Graduating Students Equipped to Achieve Excellence