

Budget Amendment Request

FY 21-22

Department: Recovery Court

Account: 53200

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-53200-541300-128-10	Supplies-Drug Screen	15,000.00
	101-53200-535600-128-10	Tuition	12,000.00
TOTAL			27,000.00

	Account Number	Description	Amount
FROM	101-469800-128	Other State Grant	27,000.00
TOTAL			27,000.00

Explanation: The State awarded an additional \$27000.00 to Blount County Recovery Court State Grant. \$7000.00 was awarded as a 10% increase for workforce development and will be used to pay for the supervision and licensure fees for Marie Stanley, LMSW who was hired 7/18/22 as our new Treatment Specialist. The remaining \$20,000.00 can be used at the programs discretion. We placed \$15000.00 toward drug screening and additional \$5000.00 toward tuition for training.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.