



Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: Accounting and Budgeting Department
RE: ARPA Stormwater Infrastructure Budget Amendment
DATE: December 3, 2024

1. Background During construction on the Eagleton Ballpark project it was discovered that, in addition to known flooding issues, a previous TDOT project directs runoff from the northwest side of E. Broadway onto the ballpark site.
2. History (tell if the item has been brought to the budget committee previously) Yes, at the November 16, 2023 Board of Commissioners meeting, Resolution No. 23-11-004, \$4,813,210.00 was appropriated for Eagleton Ballpark stormwater remediation.
3. Current Operations (how are operations without the requested item/service) additional runoff exacerbates existing flooding and drainage issues.
4. Proposal (what is the new item/service being requested) Request \$449,227.00 in American Rescue Plan (ARP) funds to address additional stormwater remediation work on the Eagleton Ballpark project.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) Without the additional funding, long-term stormwater and drainage issues will not be resolved on the ballpark site.

Budget Impact	
Original Budget	\$ 4,813,210.00
Amendment Impact	\$ 449,227.00
Proposed Revised Budget	\$ 5,262,437.00


Signature from Department Head/Elected (or designee)

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