

Blount County Budget Committee Memo

TC):	Blount County Commissioners			
FR	OM:	Blount County Schools	DATE: October 23, 2025		
RE: WB		WBHS Full Depth Parking Lot Re	eplacement		
1.	Proposal (what is the new item/service being requested) Asphalt on the existing parking lot is thin and eroded to a level that surpasses resurfacing efforts. The proposed scope of work includes complete removal of broken asphalt, installation of 6" of base stone followed by the installation of 922 square yards of asphalt surface paving.				
2.	2. Current Operations (how are operations without the request and impact if not funded) The existing parking lot will continue to erode increasing the risk of damaged property claims and injuries.				
3.	Impa	act if funded (provide summary if the ather permitting, and depending	Funded (provide summary if the request is approved) permitting, and depending on the contractor's schedule, the project		
	will	begin as soon as possible.			
Budget Impact					
		Original Budget	\$ 0.00		
		Amendment Impact	t \$71,500.00		
		Proposed Revised Bud	lget \$ 71,500.00		

Signature from Department Head/Elected (or designee)