

## **Blount County Budget Committee Memo**

| TO:  |  | Blount County Commissioners   |                                   |  |
|--|--|---|-----------------------------------|--|
| FR   | OM:  | Blount County Schools DA  | ΓE: October 24, 2025              |  |
| RE:  |  | Heritage Middle School Roof Replacement   |                                   |  |
| 1  | Prop   | osal (what is the new item/service being req  | uested) The scope of this project |  |
| is to completely replace the roof at Heritage Middle School  |  | completely replace the roof at Heritage   | Middle School. Over the past      |  |
|  |  | few years HMS has experienced several roof leaks. An attempt was made to  |                                   |  |
|  | repair the existing roof but leaks continued to be an issue. |   |                                   |  |
|  | - 8  | This project was identified in the BCS 5 year capital plan and was formally   |                                   |  |
|  |  | oid through the Blount County Purchasing Agent's office - Bid # 2026-0016.  |                                   |  |
| 2.   | Roo<br>repa  | Current Operations (how are operations without the request and impact if not funded) Roof leaks have been a consistent issue at Heritage Middle School and prior repairs have been unsuccessful. If the roof is not fully replaced the leaks will continue and will worsen over time. |                                   |  |
| ว  | Y  | at if funded (avaride summary if the reques   | t is approved)                    |  |
| <ol> <li>Impact if funded (provide summary if the request is approved)</li> <li>Preconstruction meetings with the contractor will begin imm</li> </ol> |  |   |                                   |  |
| construction at HMS is expected to begin in early  |  |   |                                   |  |
|  |  |   |                                   |  |
|  |  |   |                                   |  |
|  | -  |   |                                   |  |
| Budget Impact  |  | at  |                                   |  |
|  |  |   |                                   |  |
|  |  | Original Budget   | \$ 0.00                           |  |

 Budget Impact

 Original Budget
 \$ 0.00

 Amendment Impact
 \$ 2,625,300.00

 Proposed Revised Budget
 \$ 2,625,300.00

Signature from Department Head/Elected (or designee)



## **Blount County Purchasing**

385 Court Street, Maryville, TN 37804-5906 865-273-5740 Fax 865-273-5746 http://www.blounttn.org

## Memorandum

TO: Blount County Board of Education

FROM: Candace Whitt, Buyer

DATE: 10/23/2025

SUBJECT: Bid No. 2026-0016 HMS Roof Replacement

A competitive bid was conducted to secure a vendor who would be able to replace the rood at Heritage Middle School. Four hundred forty-five (445) vendors were notified of the bid. Vendors were allowed an opportunity to visit the sites on Tuesday, September 23, 2025. They were allowed access to the school, to measure the installation area, and ask questions about the project.

Seven (7) vendors responded with bids for the renovations: Tri-State Roofing Contractors LLC, Water Control Roofing Company, Eskola LLC, Swift Roofing, AAR of North Carolina Inc, Porter Roofing Contractors Inc, TeamCraft Roofing Co Inc.

The lowest bidder was found non-responsive as required documents were missing and product specifications submitted did not meet product specifications required for the project. Please see the attached Bid Tabulation. Upon review of the vendor's bids, reference checks, and confirmation of required documentation by the Purchasing Dept and Building Management Consultants, LLC, it is the recommendation of the Blount County Purchasing Department to award to Tri-State Roofing Contractors LLC.

Upon receipt of your agreement of our department's recommendation and contract approval by Commission, an Award Letter will be issued.

cc: Bid File

Kari Barrett, BC Purchasing Agent Jackie Cooper, BC Asst. Purchasing Agent Brittany Spence, BCS Chief Financial Officer James Duke, BCS Facilities, Maintenance and Capital Improvements