



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Tuesday, July 6, 2021

5:00 PM

Blount County Courthouse, Room 430

<https://zoom.us/join>
Meeting ID: 919 0553 2488

A. ROLL CALL

B. PUBLIC INPUT ON ITEMS ON THE AGENDA

C. APPROVAL OF MINUTES

1. [June 7, 2021 Minutes](#)

Attachments: [June 7, 2021 Minutes](#)

D. FINANCE - TRANSFERS, INCREASES, DECREASES

1. TRANSFERS

- a. [Budget Transfer for FY20-21 - General County - \\$62,472.53 \(To transfer funds during FY20-21 to appropriate departments for employees who elected to opt in to Phase II of the Voluntary Retirement Incentive Program\)](#)

Attachments: [VRIP Round 2 Payout Budget Amendment Request - Signed](#)
[VRIP Phase II Budget Memo](#)

- b. [Budget Transfer - Central Services to IT - \\$23,943.60 \(To cover the County's Google Workspace increase for email services\)](#)

Attachments: [Google Workspace Budget Amendment Request - Signed](#)
[Google Email Services \(SADA Systems\) Memo](#)
[Resolution 21-07-016 Google Workspace 2022-2024 \(Information Only\)](#)

2. INCREASES

- a. [Resolution No. 21-07-001, Budget Increase - General Fund - \\$59,205.01 \(To re-appropriate approved funds for Voluntary Retirement Incentive Program that have fallen to fund balance to cover Phase II payroll\)](#)
- Attachments:** [Resolution 21-07-001 VRIP Re-Appropriation](#)
[VRIP Round 2 13 Week Payroll Budget Amendment Request - Signed](#)
[VRIP Phase II Budget Memo](#)
- b. [Resolution No. 21-07-002, Budget Increase - BCSO - \\$68,608.00 \(To appropriate funds awarded for the CESF grant for video arraignment equipment\)](#)
- Attachments:** [Resolution 21-07-002 BCSO CESF Grant Appropriation](#)
[CESF Budget-Amendment - Signed](#)
[Blount County CESF Video FY22- signed contract](#)
- c. [Resolution No. 21-07-003, Budget Increase - Veterans - \\$4,000.70 \(To re-appropriate Donated funds that fell to fund balance\)](#)
- Attachments:** [Resolution 21-07-003 Veterans Donations Re-Appropriation](#)
[Veterans Donations Budget Amendment Request - Signed](#)
[Budget Request 2022 Memo](#)
- d. [Resolution No. 21-07-004, Budget Increase - Juvenile Court - \\$51,682.60 \(To re-appropriate funds awarded through the VOCA Tennessee Safe Courts Program grant and the associated local match funds from the Juvenile FY20-21 operating budget\)](#)
- Attachments:** [Resolution 21-07-004 VOCA TN Safe Courts Grant Re-Appropriation](#)
[Juvenile VOCA Re-Appropriation Budget Amendment Request - Signed](#)
[VOCA Grant Contract](#)
[Award Letter](#)
- e. [Resolution No. 21-07-005, Budget Increase - Recovery Court - \\$6,000.00 \(To appropriated awarded funds from the Z Governmental Grant\)](#)
- Attachments:** [Resolution 21-07-005 Z Governmental Grant Appropriation](#)
[FY21-22 Budget Ammendment for Z-Contract](#)
[Blount Co ARP TCRCP Z Contract FY 22](#)

- f. [Resolution No. 21-07-006, Budget Increase - EMS - \\$179,027.73 \(To appropriate AMR fees collected for disbursement as recommended by the BC EMS Board\)](#)

Attachments: [21-07-005 AMR Fines Appropriation](#)
[AMR Fines Appropriation Budget Request - Signed](#)
[EMS Budget Memo 7.21](#)
[EMS Board minutes 6-29-21](#)
[1.Rest_GenGovt_Gen Cty - AMR20-21](#)
[Ambulance Compliance Ltr May 2021](#)

E. DISCUSSION/POSSIBLE ACTION

1. [Grant Application Request - BCSO - FY21 COPS Officer Hiring Program Solicitation \(\\$1,875,000 Federal / \\$912,089 Local Match\)](#)

Attachments: [COPS Grant Information Worksheet](#)
[COPS solicitation](#)

2. [Grant Application Request - BCSO - 2021-22 JAG Local Solicitation \(100% Federal Funds / No Local Match\)](#)

Attachments: [Grant Information Worksheet BCSO 2021-22 JAG Local Solicitation](#)

F. FINANCIAL REPORTS

1. [June 2021 Financial Reports \(Information Only\)](#)

Attachments: [June 2021 Expenses](#)
[June 2021 Revenues](#)
[US Bank Report - June 2021](#)

G. ADJOURNMENT