

Director of Schools

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Board of Education

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To: Budget Committee, Blount County Commission

From: Kristi Yates, CFO

Date: June 26, 2024

Re: Fund 141, GPSF – Budget Amendment for FY 24-25

The Blount County Board of Education respectfully submits a Budget Amendment resolution for Fund 141, General Purpose School Fund, in the amount of \$(566,500) to allocate the designated revenues and appropriations for a balanced budget for FY 24-25.

The Blount County Board of Education submitted their budget request on April 1, 2024 for the Fiscal Year 24-25. After the funding was allocated by the Commission at the June 20, 2024 meeting, the Board of Education convened on June 25, 2024 to adjust the budget to the allocation of revenues.

This is the first time this item has been brought to the Budget and Finance Committee and County Commission.

This amendment will balance the FY 24-25 General Purpose School Fund Budget.

This amendment aligns the funding sources with appropriations so is necessary for continuing operations.

BLOUNT COUNTY SCHOOLS

Graduating Students Equipped to Achieve Excellence