



Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: Board of Education
RE: Fund 177 - Central Office Construction
DATE: June 5, 2025

1. Background Due to increased staff at BCS Central office, one conference room needs to be converted to offices.
2. History (tell if the item has been brought to the budget committee previously) Item has not been brought to the budget committee before.
3. Current Operations (how are operations without the requested item/service) There is currently not enough office spaces available for new staff.
4. Proposal (what is the new item/service being requested) Erect partition walls and doors in order to create new office space.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) New staff will not have an office space.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 15,500.00
Proposed Revised Budget	\$ 15,500.00

Deana Inley
Signature from Department Head/Elected (or designee)

Reset Form