



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Tuesday, August 6, 2024

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 842 1979 8548

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [July 9, 2024 Budget Committee Meeting Minutes](#)

Attachments: [9 Jul 24 Budget Committee Meeting Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 24-08-001, Budget Increase - Animal Center -\\$16,740.00 \(Appropriate grant funds for the health care benefit line for the veterinarian position recently filled\)](#)

Attachments: [Amendment Animal Center Budget Adj](#)
[Resolution - Animal Center Budget Adj](#)
[Memo - Animal Center Budget Adj](#)

2. [Resolution No. 24-08-002, Budget Increase – BCSO - \\$157,817.00 \(Appropriate funds for a Juvenile Court officer \(\\$80,317.00\) and a vehicle \(\\$77,500.00\) to support full-time operations for a third courtroom\)](#)

Attachments: [Amendment BCSO Juvenile Court Support](#)
[Resolution BCSO Juvenile Court Support](#)
[Memo Request for Juvenile Court Support](#)
[Back up BCSO Court Support req Statutes](#)

3. [Resolution No. 24-08-003, Budget Increase – Development - \\$144,000.00 \(Appropriate funds approved during FY25 Budget process to purchase three vehicles nearing end of useful life\)](#)

Attachments: [Amendment Dev Svcs Vehicle](#)
[Resolution Dev Svcs Vehicles](#)
[Memo Dev Svcs Vehicle](#)
[Back up F150 REGULAR CAB](#)
[Back up SUV Quote](#)

4. [Resolution No. 24-08-004, Budget Increase – Highway Capital - \\$234,612.33 \(Appropriate funds to purchase a triaxle dump truck to meet increased paving demands by transporting more product and finishing projects more quickly than with the current equipment\)](#)

Attachments: [Amendment HWY Capital TriAxle](#)
[Resolution HWY Capital TriAxle](#)
[Memo HWY Capital TriAxle](#)
[Back up HWY Capital TriAxle Quote](#)

5. [Resolution No. 24-08-005, Budget Increase – Highway Capital - \\$174,627.45 Appropriate funds to purchase a second skid steer to increase efficiency by avoiding work crews having to wait on equipment.](#)

Attachments: [Amendment HWY Capital Skid Steer](#)
[Resolution HWY Capital Skid Steer](#)
[Memo HWY Capital Skid Steer](#)
[Back up Skid Steer Quote](#)

6. [Resolution No. 24-08-006, Budget Increase - Highway Capital - \\$155,794.88 \(Appropriate funds to purchase a mini excavator for the tiling crews to work in tight areas to reduce the amount of work being done by shovels\)](#)

Attachments: [Amendment HWY Capital Mini Ex](#)
[Resolution HWY Capital Mini Ex](#)
[Memo HWY Capital Mini Ex](#)
[Back up Mini Ex Quote](#)

7. [Resolution No. 24-08-007, Budget Increase - Highway - \\$150,000.00 \(Appropriate funds approved during FY25 Budget process to purchase salt and road treatment materials for winter storm preparation\)](#)

Attachments: [Amendment HWY Salt](#)
[Resolution HWY Salt](#)
[Memo HWY Salt](#)

8. [Resolution No. 24-08-008, Budget Increase – Highway Capital - \\$89,515.00 \(Appropriate funds to purchase a Ford F550 \(shop truck\) to make fleet repairs in the field, reducing the amount of down time on the job site\)](#)

Attachments: [Amendment HWY Capital F550](#)
[Resolution HWY Capital F550](#)
[Memo HWY Capital F550](#)
[Back up Shop Truck Quote](#)

9. [Resolution No. 24-08-009, Budget Increase – Highway - \\$4,078.85 \(Appropriate Insurance recovery funds for guardrail repairs following a motor vehicle accident on Peterson Lane\)](#)

Attachments: [Amendment HWY Insurance Recovery](#)
[Resolution HWY Insurance Recovery](#)
[Memo HWY Insurance Recovery](#)

F. DISCUSSION/POSSIBLE ACTION

G. FINANCIAL REPORTS

1. [July 2024 Financial Reports \(Information Only\)](#)

Attachments: [ARPA Utility Project Update July 2024](#)
[ARPA Tracking 7.31.24](#)
[FY24.25 Capital Exhibit Master](#)
[July 2024 Expense Report](#)
[July 2024 Revenue Report](#)
[YTD Expense Report as of July 31 2024](#)
[YTD Revenue Report as of July 31 2024](#)
[US Bank Report July 2024](#)

H. ADJOURNMENT