



# Blount County Government

359 Court Street  
Maryville, TN 37804-5906

## Agenda

### Budget Committee

*Commissioner Jared Anderson*  
*Commissioner Mike Caylor*  
*Committee Member Sharon Hannum*  
*Chairperson Ed Mitchell*  
*Commissioner Tom Stinnett*

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Tuesday, November 8, 2022

5:00 PM

Blount County Courthouse, Room 430

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Live stream via <https://zoom.us/join>  
Zoom Meeting ID: 826 9919 5744

#### A. ROLL CALL

#### B. EMERGENCY ANNOUNCEMENTS

#### C. PUBLIC INPUT ON ITEMS ON AGENDA

#### D. APPROVAL OF MINUTES

1. [October 11, 2022 Minutes](#)

**Attachments:**      [October 11, 2022 Minutes](#)

#### E. FINANCE - INCREASES, DECREASES, TRANSFERS

1. [Resolution No. 22-11-001, Budget Increase - General Government Special Revenue - \\$20,105,733 \(To re-appropriate funds from FY21-22 to FY22-23 for previously approved ARPA/TDEC Utility projects across Blount Co.\)](#)

**Attachments:**      [Resolution ARPA Utility Projects](#)  
[Memo ARPA Utility Projects](#)  
[Amendment ARPA Utility Projects](#)  
[Resolution 22-02-001 ARPA funds](#)

2. [Resolution No. 22-11-002, Budget Increase - Industrial Development - \\$1,000,000 \(To re-appropriate the remaining balance for Project Pearl, previously approved by Commission in FY20-21.\)](#)  
**Attachments:**      [Resolution Project Pearl IDB Re-Appropriation](#)  
                                 [Memo Project Pearl IDB re-appropriation](#)  
                                 [Amendment IDB funding re-appropriation](#)  
                                 [Resolution 21-01-009 Project Pearl IDB](#)
  
3. [Resolution No. 22-11-003, Budget Increase - Education Capital - \\$988,000. \(To appropriate funds for the renovations to Eagleton College & Career Academy science classrooms/labs from Fund 177.\)](#)  
**Attachments:**      [Resolution Education Capital Projects for ECCA](#)  
                                 [Memo Education Capital Projects for ECCA](#)  
                                 [Amendment Education Capital Projects for ECCA](#)
  
4. [Resolution No. 22-11-004, Budget Increase - Parks & Rec - \\$701,723. \(To appropriate general fund balance for Blount County's 60% share of the Everett Senior Center project cost.\)](#)  
**Attachments:**      [Resolution Parks & Rec Everett Senior Center](#)  
                                 [Memo Parks & Rec Everett Senior Center](#)  
                                 [Amendment Parks & Rec Senior Center](#)
  
5. [Resolution No. 22-11-005, Budget Increase - General Services - \\$366,974.03. \(To appropriate AMR reserve account funds to be disbursed equally to the 11 first response agencies providing emergency services to Blount County.\)](#)  
**Attachments:**      [Resolution AMR Reserve Funds](#)  
                                 [Memo AMR Reserve Funds](#)  
                                 [Amendment AMR Reserves](#)  
                                 [Blount EMS Board minutes](#)
  
6. [Resolution No. 22-11-007, Budget Increase - BCSO - \\$94,709. \(To appropriate COPS grant funds for the hiring of 3 additional deputies. The grant requires a 75/25 split.\)](#)  
**Attachments:**      [Resolution BCSO COPS grant personnel funding](#)  
                                 [Memo BCSO grant personnel funding](#)  
                                 [Amendment BCSO grant personnel funding](#)  
                                 [BCSO grant personnel funding announcement](#)

7. [Resolution No. 22-11-008, Budget Increase - Animal Center - \\$34,038. \(To appropriate fund balance for one additional full-time employee through the end of FY22-23.\)](#)
- Attachments:**      [Resolution BCAC new position](#)  
                              [Memo BCAC new position](#)  
                              [Amendment BCAC new position](#)
8. [Resolution No. 22-11-009, Budget Increase - Highway - \\$30,380. \(To appropriate additional local option sales tax funds & highway capital funds for a required NEPA study in the Stock Creek Industrial Park.\)](#)
- Attachments:**      [Resolution Highway NEPA Study](#)  
                              [Memo Highway NEPA Study](#)  
                              [Amendment Highway NEPA Study](#)  
                              [Purchasing Memo Highway NEPA Study](#)  
                              [Original funding Resolution 22-07-006](#)
9. [Resolution No. 22-11-010, Budget Increase - Education - \\$11,000. \(To appropriate general fund balance for a Pilot Drug Prevention Program & Implementation as requested by the Ad Hoc Committee.\)](#)
- Attachments:**      [Resolution Schools Pilot Drug Program](#)  
                              [Memo Schools Pilot Drug Program](#)  
                              [Amendment Schools Pilot Drug Program](#)
10. [Resolution No. 22-11-019, Budget Increase - General Fund - \\$11,600. \(To appropriate general fund balance for software to assist Property Assessors office with mass appraisal models for commercial properties.\)](#)
- Attachments:**      [Resolution Property Assessor software](#)  
                              [Memo Property Assessor software](#)  
                              [Amendment Property Assessor software](#)  
                              [Trepp Inc Property Assessor software info](#)  
                              [Trepp Inc Property Assessor software contract](#)
11. [Resolution No. 22-11-020, Budget Increase - BCSO - \\$9,962.27. \(To appropriate TN Corrections Institute grant funds to purchase equipment for the Training Facility.\)](#)
- Attachments:**      [Resolution BCSO TCI grant funding](#)  
                              [Award letter Training Facility grant](#)  
                              [Amendment Training Facility grant](#)  
                              [Scope of Work Training Facility grant](#)  
                              [Worksheet Training Facility grant](#)

## F. DISCUSSION/POSSIBLE ACTION

1. [Violent Crime Intervention Grant Application - \\$431,198 \(To apply for state grant funds for equipment and technology. No match required.\)](#)

**Attachments:**      [Violent Crime Intervention Grant Information Worksheet](#)  
[Violent Crime Intervention Grant Solicitation](#)

2. [Violent Crime Intervention Grant Application - \\$2,000,000 \(To apply for state grant funds to be used collaboratively between the Drug Task Force, Maryville, and Alcoa. No match required.\)](#)

**Attachments:**      [Violent Crime Intervention Grant Information Worksheet-COLLABORATIVE](#)  
[Violent Crime Intervention Grant Solicitation](#)

3. [EMA Hazard Mitigation Grant Application - \\$365,010 \(To apply for generators to be stored with Blount County, Maryville City and Alcoa. Grant requires a 10% match of County funds.\)](#)

**Attachments:**      [EMA Hazard Mitigation Grant Worksheet](#)  
[EMA Hazard Mitigation Grant Application](#)

4. [Resolution 22-11-021, Resolution to declare property surplus and approve sale of same at public auction \(Fifth Judicial Drug Task Force building located in Maryville, TN\).](#)

**Attachments:**      [Resolution Property Surplus Sale](#)  
[Memo Property Surplus Sale](#)

## G. FINANCIAL REPORTS

1. [October 2022 Financial Reports \(Information Only\)](#)

**Attachments:**      [October 2022 Expenses](#)  
[October 2022 Revenue](#)  
[US Bank Report October 2022](#)  
[YTD Budget Report - Expenses - Oct 2022](#)  
[YTD Budget Report - Revenue - Oct 2022](#)  
[FY22.23 Capital Exhibit\\_REVISED 11.4.22](#)  
[ARPA Monthly Update](#)  
[ARPA Tracking 11.4.2022](#)

## H. ADJOURNMENT