




Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: Central Services (Capital)
RE: Central Services Capital Vans for Maintenance Department
DATE: August 29, 2024

1. Background County Maintenance maintains 11 buildings located throughout the County with 5 full time positions. Each employee is assigned a vehicle to respond to maintenance issues at the buildings and carry the required tools for repairs.
2. History (tell if the item has been brought to the budget committee previously) This has not been brought to the committee in prior meetings, however the need was discussed during budget presentations this year.
3. Current Operations (how are operations without the requested item/service) The vehicles we wish to replace are a 2001 Dodge truck with over 300,00 miles and a 2002 E250 Ford van with over 90,000 miles.
4. Proposal (what is the new item/service being requested) Two new Ford Transit F250 vans, at a cost of \$46,746.00 each. Total cost for the 2 vans \$93,492.00.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) The current vehicles continue to have mechanical issues, preventing an efficient response to our buildings needs.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 93,492.00
Proposed Revised Budget	\$ 93,492.00



Signature from Department Head/Elected (or designee)

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