

**Director of Schools**

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**Board of Education**

Fred Goins  
Vandy Kemp  
Brian King  
Robby Kirkland  
Joe Lindsey  
Erica Moore  
Phil Porter

**To:** Budget Committee, Blount County Commission  
**From:** Troy Logan, CFO  
**Date:** 1/3/2023  
**Re:** Fund 141 – Budget Increase for Bus Transportation, FY 22-23

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The Board of Education respectfully submits a Budget Increase resolution for contracted bus transportation. First, the Transportation Committee of the Board of Education approved and submitted to the Board of Education a recommendation to add 5% to the mileage and seatage rates, \$200,000, for contracted bus transportation, retroactive to the beginning of the 2022-2023 school year. This recommendation was made in response to significant inflationary increases in operating expenses of our bus contractors.

Second, the projected costs for diesel fuel adjustments and for the new K-1 transition classes paid to our contracted bus owners is much higher than the original appropriations. The deficit is estimated at approximately \$200,000.

Sincerely,

  
Troy Logan, CFO