Blount County Government Budget Amendment Request

Department: Courthouse and Jail Mtce FY 23-24 Account: 112-58804-570700 Type of Amendment: (check one) Transfer (no overall change to adopted budget) Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense") ✓ Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** **Account Number** Description Amount то 112-58804-570700 **Building Improvements** 145,000.00 **TOTAL** 145,000.00 **Account Number** Description Amount FROM 112-00000-489900 Other/Use of Fund Balance 145,000.00 TOTAL 145,000.00 Explanation: requesting the 2nd round of new jail locks - these for DPOD5; funding was budgeting for this last year;

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Signature of County Mayor/Date

this year we were asked to come before commission for all capital expenditures