



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Tuesday, September 6, 2022

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>

Zoom Meeting ID: 896 8361 3215

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA

D. APPROVAL OF MINUTES

1. [August 9, 2022 Minutes](#)

Attachments: [August 9, 2022 Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 22-09-001 Budget Increase Library Building Improvements \\$946,980. \(To appropriate funds for the Library re-roofing project. The County will be reimbursed \\$378,792 from Maryville and Alcoa making Blount County's portion \\$568,188.\)](#)

Attachments: [Resolution Library Roof Replacement Increase](#)

[Amendment Library Roof](#)

[Memo Library roof replacement increase](#)

[Bid Response - Eskola, LLC](#)

[Grant memo](#)

2. [Resolution No. 22-09-002 Budget Increase General Services \\$95,000. \(To appropriate funds for a Comprehensive Plan for Growth and Development for Blount County to aid in planning future growth.\)](#)

Attachments: [Resolution Planning & Development Growth Study Increase](#)

[Amendment Planning & Development Study Increase](#)

[Memo Planning & Development Growth Study Increase](#)

3. [Resolution No. 22-09-003 Budget Increase Emergency Management \\$51,635.\(To appropriate funds for purchase of a new vehicle for Emergency Management. Grant funds will pay for \\$20,000 of the vehicle cost.\)](#)

Attachments: [Resolution Emergency Management Vehicle](#)
[Amendment Emergency Management Vehicle](#)
[Memo Emergency Management Vehicle](#)
[EMA truck quote](#)

4. [Resolution No. 22-09-004 Budget Increase Blount County Animal Center \\$12,852.20 \(To use funds in the donation reserve account to purchase an additional commercial washing machine.\)](#)

Attachments: [Resolution Animal Center Washer Increase](#)
[Amendment Animal Center Washer Increase](#)
[Memo Animal Center Washer Increase](#)
[Proposal Animal Center Washer](#)

5. [Resolution No. 22-09-005 Budget Increase Recycling Center \\$23,000. \(To increase funds for the Recycling Center compactor and reduce funds for Highway Equipment to appropriately reflect fund use.\)](#)

Attachments: [Resolution recycling compactor](#)
[Amendment Recycling Compactor Increase](#)
[Memo Recycling Compactor Increase](#)

F. DISCUSSION/POSSIBLE ACTION

1. [Resolution No. 22-09-006 ARPA Funding Transfer \(A resolution authorizing Blount County to accept the transfer of the City of Friendsville's designated American Rescue Plan Funds for utility projects.\)](#)

Attachments: [Resolution ARPA Funding](#)
[Memo ARPA Funding](#)

G. FINANCIAL REPORTS

1. [August 2022 Financial Reports \(Information Only\)](#)

- Attachments:** [FY22.23 Capital Exhibit REVISED 9.1.22](#)
[ARPA Tracking 9.1.22](#)
[US Bank Report August 2022](#)
[August 2022 Expenses](#)
[August 2022 Revenue](#)
[YTD Budget Report - Expenses - August 2022](#)
[YTD Budget Report - Revenue - August 2022](#)

H. ADJOURNMENT