

**RESOLUTION NO. 21-06-003**

**Sponsored by: Commissioners Jared Anderson, Mike Caylor and Tom Stinnett**

**A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 21-22**

**WHEREAS**, Blount County Budget Committee is recommending the following capital items/projects to:

- A) remain funded until completion,
- B) be funded as part of the FY21-22 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

**WHEREAS**, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

**WHEREAS**, Resolution No. 20-06-003 will be superseded by this Resolution if approved for FY 21-22.

**NOW THEREFORE, BE IT RESOLVED BY THE** Board of Commissioners of Blount County, Tennessee assembled in regular session this 17th day of June, 2021 that this resolution shall be adopted.

**A)**

- HS Training Facilities – 141
- Morganton Rd – 176
- Perry’s Mill Greenway - Phase 1: Design – 176
- High School Renovations – 177 & 142 ESSER
- School Roofs and HVACs – 177 & 142 ESSER
- Lanier Elementary Sewer System Upgrade – 177
- New Elections Commission Office Space Renovation – 189

- ADA Compliance – Phase 1 – 189
- Clydesdale Extension Right-of-Way – 189
- IT Modernization – 189
- Robert C. Jackson Right-of-Way – 189
- ADA-New Elevator Shaft & Upfits for Courthouse – 189
- BCSO Body & In-Car Camera System – 101

**B)**

- Eagleton College & Career Academy Improvements – 141
- Schools Facility Assessment – 141
- Schools Technology Assessment – 141
- Schools Maintenance & Custodial Equipment – 141
- Schools Bleacher Repair & Replacement (District Wide) – 141
- Purchased Copiers for Schools – 141
- Porter Gym Window Replacements – 141

- CMS Awning for Car Riders – 141
- MES Portables Repair – 141
- School Doors Hardware & Lock Replacements – 141
- Schools Flooring Replacements (District Wide) – 142 ESSER
- R. O. W. Tractor – 176
- Brush Truck – 176

**C)**

- Operation Center Electrical Enhancement
- Glass Mill for Recycling
- Weigh Scales
- Recycling Center Location at Big Springs Road
- Courthouse HVAC Replacements
- Everett Senior Center
- Eagleton Ball Park Improvements
- Perry’s Mill Greenway – Phase 2: Construction

- Probation/Recovery Court HVAC Replacements
- Probation/Recovery Court Roof Replacement
- Facility Condition Assessment
- Library Roof
- 321/411 Utility Expansion
- Health Department Facility Improvements
- Jail Improvements

**WHEREAS**, approval by Blount County Budget Committee and Blount County Commission is required.

**Duly authorized and approved this 17th day of June, 2021.**

**CERTIFICATION OF ACTION ..... ATTEST**

\_\_\_\_\_  
**Commission Chairman**

\_\_\_\_\_  
**County Clerk**

Approved: \_\_\_\_

Vetoed: \_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date