



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County School

DATE: May 26, 2026

RE: Budget Increase - Reclassification of HMS Roof Design Fees

1. Proposal (what is the new item/service being requested) Increase the architect line item in fund 177 so that the design fees for the Heritage Middle School roof project can be moved from fund 141 to 177. Construction costs are already being accounted for in fund 177.

2. Current Operations (how are operations without the request and impact if not funded) The design fees are currently recorded in fund 141 and need to be in 177 so that they can be captured in the total cost calculation when the project is capitalized.

3. Impact if funded (provide summary if the request is approved) The total cost used to capitalize the project will be inaccurate because the design fees will be excluded from the calculation.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 145,000.00
Proposed Revised Budget	\$ 145,000.00

Brittany Pence 5/26/24
Signature from Department Head/Elected (or designee)

Reset Form