

**Blount County Government  
Budget Amendment Request**

FY 24-25

Department: Misc  
Account: Misc

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	189-91130-570700	Building Improvements	265,320.00
	189-91190-572300-588	Robert C Jackson Project-Right of Way	272,464.58
	189-91190-579900	Other Capital Outlay	20,122.74
	189-91190-579900-821	Eagleton Ball Park-Other Capital Outlay	781,602.18
	127-58831-579100-822	Health Dept Bldg.-Other Capital Outlay	480,000.00
	127-58831-579100-812	South Blount Utility District	2,551,347.28
	101-52220-530800	Consultants	133,029.31
		<b>TOTAL</b>	<b>4,503,886.09</b>

	Account Number	Description	Amount
FROM			
		<b>TOTAL</b>	<b>0.00</b>

Explanation: Re-appropriate Funds for FY25 Capital Projects and Contracts that were approved in FY24  
to allow for completion.  
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Signature of Official/Department Head/Date

Signature of County Mayor/Date

**\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

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	Account Number	Description	Amount
TO	176-91200-570600-725	Salt & Calcium Facility	245,614.21
	176-91200-570700	Building Improvements	365,036.17
	176-91200-571300-620	TAP Grant-Walking Trail	916,615.00
	176-91200-571300-717	Wildwood Bridge	1,103,093.00
	176-91200-571300-816	Stock Creek	1,750,906.00
	176-91200-571300-818	Munsey Hatcher Slip	6,905.49
	176-91200-571300-820	Bethlehem Church Rd Bridge	40,036.00
		<b>TOTAL</b>	<b>4,428,205.87</b>

	Account Number	Description	Amount
FROM	101-00000-489900	Use of Fund Balance	133,029.31
	189-00000-489900	Use of Fund Balance	1,339,509.50
	127-00000-489900	Use of Fund Balance	3,031,347.28
	176-00000-489900	Use of Fund Balance	4,428,205.87
		<b>TOTAL</b>	<b>8,932,091.96</b>

Explanation: Re-appropriate Funds for FY25 Capital Projects and Contracts that were approved in FY24  
to allow for completion.

 7/9/24  
Signature of Official/Department Head/Date

Signature of County Mayor/Date

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