

Attachment D – Litter Grant Budget

<b>Grantee:</b>		COUNTY OF <u>  Blount  </u>		
<b>PROGRAM AREA:</b>		TDOT LITTER GRANT PROGRAM		
<b>THE LINE-ITEMS AND AMOUNTS BELOW ARE APPLICABLE <u>ONLY</u> TO EXPENSE INCURRED IN THE PERIOD</b>				
<b>BEGINNING:</b>		<b>07/01/25</b>	<b>ENDING:</b>	<b>06/30/26</b>
<b>POLICY 03 Object Line-Item Reference</b>	<b>EXPENSE OBJECT LINE-ITEM CATEGORY *</b> (detail schedule(s) attached as applicable)	<b>GRANT CONTRACT</b>	<b>GRANTEE PARTICIPATION</b>	<b>TOTAL PROJECT</b>
1 & 2	SCHEDULE 1 Salaries & Taxes	<b>\$36,800.00</b>	0.00	<b>\$36,800.00</b>
4, 15	Professional Fee/ Grant & Award (detail attached)	0.00	0.00	0.00
5, 6, 7, 8, 9, 10, 11 & 12	SCHEDULE 2 Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications, and Travel/ Conferences & Meetings (This is the "Direct Costs" schedule)	<b>\$15,000.00</b>	0.00	<b>\$15,000.00</b>
13	Interest (detail attached)	0.00	0.00	
14	Insurance	0.00	0.00	0.00
16	Specific Assistance To Individuals	0.00	0.00	0.00
17	Depreciation (detail attached)	0.00	0.00	0.00
18	SCHEDULE 3 Other Non-Personnel EDUCATION (detail attached)	<b>\$22,200.00</b>	0.00	<b>\$22,200.00</b>
20	Capital Purchase (detail attached)	0.00	0.00	0.00
22	Indirect Cost	0.00	0.00	0.00
24	In-Kind Expense	0.00	0.00	0.00
25	<b>GRAND TOTAL</b>	<b>\$74,000.00</b>	<b>0.00</b>	<b>\$74,000.00</b>
<b>**</b> Refer to Department of Finance and Administration Policy 03, <i>Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A</i> for the definition of each expense object line-item. Policy 03 is posted on the Internet at:				

Attachment D – Litter Grant Budget (continued)

LINE-ITEM NAME OTHER NON-PERSONNEL	AMOUNT
SCHEDULE 3 EDUCATIONAL EXPENSES TO BE DETERMINED THROUGHOUT THE GRANT PERIOD, TO INCLUDE STUDENT EDUCATION, PUBLIC EDUCATION, MEDIA EDUCATION, BUSINESS EDUCATION AND GOVERNMENT EDUCATION, INCLUDING TRAVEL AND TRAINING PERTAINING TO LITTER PREVENTION EDUCATION.	\$22,200.00
TOTAL	\$22,200.00

Per the above example, please copy the amount under *Other Non-Personnel EDUCATION* section.