



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, April 10, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>

Zoom Meeting ID: 843 2825 0577

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA

D. APPROVAL OF MINUTES

1. [March 11, 2025 Budget Committee Minutes](#)

Attachments: [March 11, 2025 Budget Committee Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution 25-04-001, Budget Increase - BCSO - \\$167,700.00 \(Appropriate Sheriff Training Funds to enter into a contract for engineering services for the design of a new firing range training center\)](#)

Attachments: [Amendment - BCSO Range House](#)
[Resolution - BCSO Range House](#)
[Memo-BCSO Range House](#)
[Backup-BCSO Summary of Tasks and Proposed Professional fees](#)

2. [Resolution 25-04-002, Budget Increase – Library - \\$49,997.90 \(Appropriate funds from Library Fund Balance to increase the Capital Maintenance & Repair expense account for the replacement of the chiller compressors\)](#)

Attachments: [Amendment-Library Chiller Compressor Replacement](#)
[Resolution-Library Chiller Compressor Replacement](#)
[Memo-Library Chiller Compressor Replacement](#)

3. [Resolution 25-04-003, Budget Increase – Library - \\$14,469.27 \(Appropriate funds from Library Fund Balance to cover increased utility expenses for the library for current year; increase likely due to the Book Return Construction Project and cold temperatures\)](#)
Attachments: [Amendment-Library Utility Increase](#)
 [Resolution-Library Utility Increase](#)
 [Memo-Library Utility Increase](#)
4. [Resolution 25-04-004, Budget Increase – Veterans - \\$19,545.18 \(Appropriate funds to cover retirement payout and provide one-month training overlap to the department\)](#)
Attachments: [Amendment - Veteran Retirement Overlap](#)
 [Resolution - Veteran Retirement Overlap](#)
 [Memo - Veteran Retirement Overlap](#)
5. [Resolution 25-04-005, Budget Increase – General Services Capital - \\$32,890.00 \(Appropriate capital funds for architectural services for the Courthouse plumbing project\)](#)
Attachments: [Amendment-General Svs Capital Plumbing](#)
 [Resolution-General Svs Capital Plumbing](#)
 [Memo-General Svs Capital Plumbing](#)

F. DISCUSSION/POSSIBLE ACTIONS

1. [Resolution 25-04-006, BCSO - A Resolution to add correctional officers to the mandatory retirement provisions established pursuant to Tennessee Code Annotated, Section 8-36-205 \(effective 1 July 2025\)](#)
Attachments: [Resolution BCSO adding COs to Bridge](#)
 [Backup-BCSO 2025 Sheriff Bridge Benefit Analysis](#)
 [Backup-BCSO History of retirement benefit for Post Certified-Patrol deputies](#)
 [Backup- BCSO New law affecting Corrections Officers' retirement](#)
2. [BCSO Tennessee Highway Safety Office \(THSO\) Grant Applications - \\$185,000.00, No matching funds required on reoccurring grant](#)
Attachments: [BCSO THSO Grant Information Worksheet Network Coordinator](#)
 [BCSO THSO Grant Info Wrksht Police Traffic Svcs MotorcycleDUIDistracted](#)
 [Memo-BCSO THSO Grants](#)

3. [Emergency Management Grant Application - \\$381,945.00 \(To re-apply for the Hazard Mitigation Grant originally brought for consideration in November 2022; to fund three trailer-mounted generators for the operation centers at Blount County, Maryville and Alcoa; \(A 12.5% match or \\$47,743.12 is required\)](#)

Attachments: [Grant Worksheet EMA Trailer mounted generator](#)
[EMA Trailer Mounted Generator Project Application](#)
[Memo-EMA Trailer Mounted Generator Project](#)
[Backup-EMA Trailer Mounted Generator Project Worksheet](#)

4. [Blount County Penny Valuation for FY25-26 memorandum \(Information Only\)](#)

Attachments: [Penny Valuation Memo FY 25-26](#)

G. FINANCIAL REPORTS

1. [March 2025 Financial Reports \(Information Only\)](#)

Attachments: [ARPA Utility Project Update March 2025](#)
[ARPA Tracking 3.31.25](#)
[FY24.25 Capital Plan Exhibit](#)
[March 2025 Expense Report](#)
[March 2025 Revenue Report](#)
[YTD Expense Report as of March 31, 2025](#)
[YTD Revenue Report as of March 31, 2025](#)
[US Bank Report March 2025](#)

H. ADJOURNMENT