



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Tuesday, January 7, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 865 2251 4473

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA.

D. APPROVAL OF MINUTES

1. [December 10, 2024 Budget Committee Minutes](#)

Attachments: [December 10, 2024 Budget Committee Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution 25-01-001, Budget Increase – BCSO - \\$17,567.00 \(Appropriate awarded Department of Justice, Justice Assistance Grant \(JAG\) funds for the purchase of a portable light tower, allowing for higher visibility while working cases and incidents\)](#)

Attachments: [Amendment BCSO JAG Grant](#)
[Resolution BCSO JAG Grant](#)
[Memo BCSO JAG Grant](#)
[Back up Grant Information Worksheet BCSO JAG](#)
[Back up JAG grant award letter](#)
[Back up JAG Grant Light tower quote](#)
[Back up JAG Grant local allocations-tn](#)

2. [Resolution 25-01-002, Budget Increase – Elections - \\$55,000.00 \(Appropriate funds to increase the election worker budget by use of fund balance to adjust the election workers budget line for FY24-25\)](#)

Attachments: [Amendment Elections Budget Adjustment](#)
 [Resolution Elections Budget Adjustment](#)
 [Memo Elections Budget Adjustment](#)
 [Back up Elections Budget Adjustment](#)

3. [Resolution 25-01-003, Budget Increase – Soil Conservation - \\$36,199.00 \(Appropriate existing funds to increase the part-time line for a soil conservationist; converting a current contract position to a county paid position\)](#)

Attachments: [Amendment Soil Conservation Budget Adjustment](#)
 [Resolution Soil Conservation Budget Adjustment](#)
 [Memo Soil Conservation Budget Adjustment](#)
 [Back up Soil Cons Board November 2024 Meeting Minutes](#)

F. DISCUSSION/POSSIBLE ACTIONS

1. [Juvenile Court Grant Application - \\$100,000.00 \(To request state funds to support safe baby court coordinator position and salary supplement to the juvenile court services director for oversight of the program; no matching funds are required\)](#)

Attachments: [Grant Worksheet and Grant Confirmation Letter](#)
 [Memo Juvenile Court Safe Baby Court](#)
 [Back up Safe Baby Court TCA 37 1 901](#)

G. FINANCIAL REPORTS

1. [December 2024 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update December 2024](#)
 [ARPA Tracking 12.31.24](#)
 [FY24.25 Proposed Capital Plan](#)
 [December 2024 Expense Report](#)
 [December 2024 Revenue Report](#)
 [YTD Expense Report as of December 31, 2024](#)
 [YTD Revenue Report as of December 31, 2024](#)
 [US Bank Report December 2024](#)

H. ADJOURNMENT