

Budget Amendment Request

POSTED

FY 17-18

Department: 101-54110 to 54113

Account: BCSO - COPS

17003105

Type of Amendment: (check one)

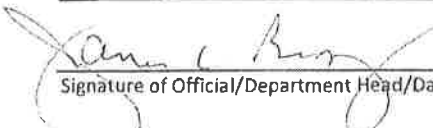
- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-54113-500106	Deputies	41,451.00
TOTAL			41,451.00

	Account Number	Description	Amount
FROM	101-54110-500106	Deputies	41,451.00
TOTAL			41,451.00

Explanation: 25% County Match for COPS Grant for remainder of 2017-18

 12/4/17
 Signature of Official/Department Head/Date

 12-22-17
 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Budget Amendment Request

POSTED

FY 16-17

Department: Health
 Account: 101-55110

7003104

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-55110-500 335	Main. + Repair Bldg.	1000.00
	TOTAL		

	Account Number	Description	Amount
FROM	101-55110-500307	Communication	1000.00
	TOTAL		\$ 1000.00

Explanation: Light Bulbs for whole Building

[Signature]
 Signature of Official/Department Head/Date

[Signature] 12/18/17
 Signature of County Mayor/Date

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Budget Amendment Request

FY 17-18

Department: Mtro.

Account: 51800

POSTED
17003070

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
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*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-51800-500332	Legal Notices	20
TOTAL			20.00

	Account Number	Description	Amount
FROM	101-51800-500356	Tuition	20
TOTAL			20.00

Explanation:

post job w/ chambers



12/18/17

Signature of Official/Department Head/Date

Signature of County Mayor/Date

12-21-17

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request**

POSTED
17002956

FY 17-18

Department: Circuit Court Clerk
Account: 053120

Type of Amendment: (check one)


- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

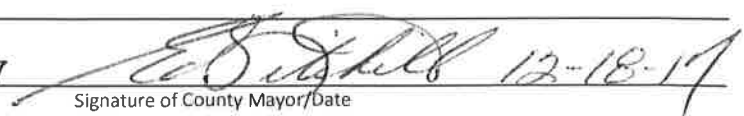
*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-053120-500399	Other Contracted Services	50.00
	101-053120-500312	Contracts with Private Agencies	5.00
	101-053120-500422	Food Supplies	300.00
	101-053120-500307	Communications	1,400.00
		TOTAL	1,755.00

	Account Number	Description	Amount
FROM	101-053120-500499	Other Supplies & Services	1,755.00
		TOTAL	1,755.00

Explanation: Charter Services, Name Search contract, water & food supplies, 2 I-phone contracts for juvenile courtrooms.

 12/13/17

 12-18-17

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

Budget Amendment Request

POSTED
17002955

FY 17-18

Department: Library

Account: 115-056500

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
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- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

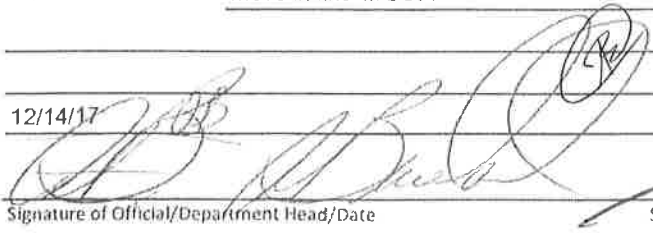
IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	115-056500-500471-0	Software	3,500.00
		TOTAL	3,500.00

	Account Number	Description	Amount
FROM	115-056500-500709-0	Data Processing Equipment	1,000.00
	115-056500-500317-0	Data Processing Services	2,500.00
		TOTAL	3,500.00

Explanation: move in line w/COA

12/14/17


Signature of Official/Department Head/Date

 12-18-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Budget Amendment Request

POSTED 17002950

FY 17-18

Department: Library

Account: 115-056500

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	115-056500-500432-0	Library Books	40,000.00
TOTAL			40,000.00

	Account Number	Description	Amount
FROM	115-056500-500709-0	Data Processing Equipment	40,000.00
TOTAL			40,000.00

Explanation: move in line w/COA

12/13/17

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request**

POSTED
7002937

FY 17-18

Department: Education Capital Projects
Account: 177-91301

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
	177-91301-799-03051	Other Capital Outlay	360.00
TOTAL			360.00

	Account Number	Description	Amount
FROM			
	177-91301-710-03051	Food Service Equipment	360.00
TOTAL			360.00

Explanation: _____

Transfer to cover shortfall in tennis courts capital project.

Tracy Logan 11-27-17
Signature of Official/Department Head/Date

[Signature] 12-11-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Approved By The
Board of Education**
12-7-17

**Blount County Government
Budget Amendment Request**

POSTED

17002934

FY 17-18

Department: GPSF

Account: 141-71200

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
	141-71200-429	Instructional Supplies	40,000.00
	TOTAL		40,000.00

	Account Number	Description	Amount
FROM			
	141-71200-725	Special Education Equipment	40,000.00
	TOTAL		40,000.00

Explanation:

Transfer to correct object code to purchase chromebooks and other SE instructional "equipment" that costs less than \$500.

Troy Logan 11-28-17
Signature of Official/Department Head/Date

[Signature] 12-10-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Approved By The
Board of Education**
12-7-17

**Blount County Government
Budget Amendment Request**

POSTED
17002933

FY 17-18

Department: GPSF

Account: 141-72250

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
	141-72250-399	Other Contracted Services	8,060.00
		TOTAL	8,060.00

	Account Number	Description	Amount
FROM			
	141-72250-336	Maintenance & Repair Equipment	8,060.00
		TOTAL	8,060.00

Explanation: _____

Transfer to correct object code.

Troy Logan 11-27-17
Signature of Official/Department Head/Date

E. Bright 12-11-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The
Board of Education
12-7-17

**Blount County Government
Budget Amendment Request**

POSTED
17002930

FY 17-18

Department: County Clerk

Account: 101-052500

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-052500-500599-0	Other Charges	428.50
TOTAL			428.50

	Account Number	Description	Amount
FROM	101-052500-500435-0	Office Supplies	428.50
TOTAL			428.50

Explanation: installation & setup for door release buttons

George Hasty 12/6/17

[Signature] 12-8-17

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request**

POSTED
17002929

FY 17-18

Department: Elections
Account: 101-51500

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-51500-500709	Data Processing Equipment	2,700.00
TOTAL			2,700.00

	Account Number	Description	Amount
FROM	101-51500-500332	Legal Notices	2,700.00
TOTAL			2,700.00

Explanation: Purchase 2 laptops - for AOE and 1 staff person to take home during early voting for precincting after hours
at 3 early voting locations. AOE to use 1 year round.

(Handwritten initials)

Susan Hughes 12/6/17
Signature of Official/Department Head/Date

E. D. [Signature] 12-8-17
Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

**Blount County Government
Budget Amendment Request**

POSTED

FY 17-18

Department: General Sessions Judges
Account: 053310 17002772

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Correction** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-053310-500435	Office Supplies	3,000.00
TOTAL			3,000.00

	Account Number	Description	Amount
FROM	101-053310-500399	Other Contracted Services	3,000.00
TOTAL			3,000.00

Explanation: Monies to cover the replacement of a Judicial Chair for the courtroom and a heavy duty typewriter for
Judicial Assistant's office.

(Signature)

William R. Bacon / 11/30/17 [Signature]
Signature of Official/Department Head/Date Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Budget Amendment Request

POSTED

FY 17-18

Department: 101-55751

Account: Recycling
17002771

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
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*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number :	Description	Amount
TO	500422	Food Supplies	650 ⁰⁰
TOTAL			650 ⁰⁰ -0.00

	Account Number	Description	Amount
FROM	500334	Mtice Agreements	650 ⁰⁰
TOTAL			650 ⁰⁰ -0.00

Explanation: food for grand opening

[Signature] 11/30/17
Signature of Official/Department Head/Date

[Signature]
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED

FY 17-18

Department: Rabies/Animal Control/BCAC
Account: 101-55120

1700 2770

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-55120-500410	Custodial supplies	1,000.00
TOTAL			1,000.00

	Account Number	Description	Amount
FROM	101-55120-500399	Other contracted services	1,000.00
TOTAL			1,000.00

Explanation: Transfer monies from other contracted services to custodial supplies line item.

James P. ... 12/1/17 *[Signature]*

Signature of Official/Department Head/Date Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
17002736

FY 17-18

Department: Hwy
Account: 62000

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

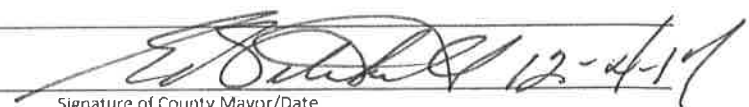
	Account Number	Description	Amount
TO	131-062000-500422	Food Supplies	1,000.00
TOTAL			1,000.00

	Account Number	Description	Amount
FROM	131-062000-500459	Drainage Materials	1,000.00
TOTAL			1,000.00

Explanation: Coffee, Meeting supplies, and cabinet items for call-in snow days.

①


11/2/17



12-4-17

Signature of Official/Department Head/Date Signature of County Mayor/Date

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Blount County Government
Budget Amendment Request

POSTED
17002951

FY 17-18

Department: GPSF
Account: 141-72620

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO			
	141-72620-335	Maint & Repair - Bldgs	50,000.00
	141-72620-336	Maint & Repair - Equip	50,000.00
		TOTAL	100,000.00

	Account Number	Description	Amount
FROM			
	141-72620-399	Other Contracted Services	100,000.00
		TOTAL	100,000.00

Explanation:

Transfer funds to correct object codes.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

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Executive Committee Approval

12-19-17
Debra Kadraff
[Signature]

**Blount County Government
Budget Amendment Request**

POSTED
17002952

FY 17-18

Department: Recycle
Account: 101-055751

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
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*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-055751-500720	Plant Operation Equipment	12,148.59
TOTAL			12,148.59

	Account Number	Description	Amount
FROM	101-055751-500452	Utilities	12,148.59
TOTAL			12,148.59

Explanation: Add electric gate & card reader for waste pick-up, security cameras, and misc start up tools and equipment.

[Handwritten Signature] 12/12/17
Signature of Official/Department Head/Date

[Handwritten Signature] 12-12-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Budget Amendment Request

FY 17-18

Department: Accounting

Account: 101-52100

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

POSTED

1700 2946

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****


	Account Number	Description	Amount
TO	101-52100-500422	Food Supplies	300.00
TOTAL			300.00


Ax

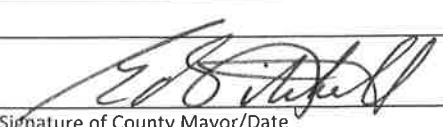
	Account Number	Description	Amount
FROM	101-52100-500425	Gasoline	300.00
TOTAL			300.00

Ax

Explanation: food for special called meeting



 12/12/17

 12-12-17

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