

RESOLUTION NO. 25-03-001

SPONSORED BY: Commissioners Jared Anderson, Nick Bright and Mike Caylor

A RESOLUTION TO AMEND FUND BALANCE

- WHEREAS,** Blount County request to increase the General County Budget to appropriate funds for the Trustee's Office in the amount of \$8,660.00 to fund four employees completing their probationary period, and received salary step increases per hiring agreements,
- WHEREAS,** In addition, an increase is requested to fund Election Commission employees who elected to increase benefit coverages due to life changing event and those offered during the open enrollment season in the amount of \$11,150.00.
- WHEREAS,** Furthermore, request to increase the Highway Budget to appropriate \$23,990.00 to fund three departments within the Highway Department for new hires and employees who elected an increase in insurance coverage during open enrollment.
- WHEREAS,** It is deemed to be in the best interest of Blount County, to amend the Fund Balance as requested.

NOW, THEREFORE, BE IT RESOLVED by the Legislative Body of Blount County, Tennessee, assembled in regular/called session on this 20th day of March 2025 Fund Balance shall be amended as follows:

Estimated Revenue:

101-00000-489900	Use of Fund Balance.....	\$19,810.00
131-00000-489900	Use of Fund Balance.....	\$23,990.00
	Total	\$43,800.00

Appropriation:

101-52400-516200	Trustee's Office-Clerical Personnel.....	\$7,860.00
101-52400-520400	Trustee's Office-State Retirement.....	\$800.00
101-51500-520700	Election Commission-Health Insurance ER Cost.....	\$9,000.00
101-51500-520800	Election Commission-Dental Insurance ER Cost.....	\$350.00
101-51500-521200	Election Commission-Employer Medicare Cost.....	\$1,800.00
131-63100-520100	Social Security.....	\$140.00
131-63100-520400	State Retirement.....	\$1,800.00
131-63100-520700	Health Insurance.....	\$3,400.00
131-61000-520700	Health Insurance.....	\$14,250.00
131-61000-520800	Dental Insurance.....	\$150.00
131-64000-520700	Health Insurance.....	\$4,250.00
	Total	\$43,800.00

BE IT FURTHER RESOLVED, that

Duly authorized and approved the 20th of March 2025.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

County Mayor

Date

☐ Approved

☐ Vetoed