Blount County Government Budget Amendment Request

Department: Justice Center FY 23-24 Account: 189-91130-5707 Type of Amendment: (check one) (no overall change to adopted budget) Transfer (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Decrease (raising adopted budget due to unforeseen effect on "revenue" or "expense") ✓ Increase Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** Amount Description Account Number 265,320.00 **Building Improvements** 189-91130-570700 то **TOTAL** 265,320.00 Amount **Account Number** Description 189-00000-489900 Use of Fund Balance 265,320.00 **FROM TOTAL** 265,320.00 Explanation: Appropriation of funds for the modernization of the two public elevators at the Justice Center.

Signature of Official/Department Head/Date

6-5-24
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.