



# Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: April 23, 2026

RE: Budget Increase - Friendsville Elementary Roof Replacement & Brick Repair

1. Proposal (what is the new item/service being requested) A full roof replacement at Friendsville Elementary School. The leaking roof resulted in water damage to the brick exterior. To address the water damage the project scope includes the removal, replacement, and repair of the brick veneer cladding. The leaks also caused significant interior damage. Specifically, in the library. Those repairs are being addressed by maintenance staff.
2. Current Operations (how are operations without the request and impact if not funded) Twenty-two active leaks were discovered following heavy rainfall in February. When the roof was inspected, roughly 100 blisters were identified which will dry out and split open over time creating more issues. The leaks were immediately addressed by maintenance staff but due to the quantity and severity of the leaks those repairs are temporary solutions.
3. Impact if funded (provide summary if the request is approved) The bulk of the construction would take place in the summer months prior to the beginning of the new school year. This would ensure that the new roof is in place well in advance of winter weather.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 1,803,400.00
Proposed Revised Budget	\$ 1,803,400.00

Signature from Department Head/Elected (or designee)

Reset Form