



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, July 10, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 842 6719 5237

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA

D. APPROVAL OF MINUTES

1. [June 12, 2025 Budget Committee Minutes](#)

Attachments: [June 12, 2025 Budget Committee Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 25-07-001, Budget Increase - BCSO -\\$230,000.00 \(Appropriate one-time general county funds for already supported items including K-9s, AEDs, Drones and Battery Backup for the Jail.\)](#)

Attachments: [Amendment - BCSO Capital Items for FY25-26 Budget](#)
[Resolution - BCSO Capital Items for FY25-26 Budget](#)
[Memo - BCSO Capital Items for FY25-26 Budget](#)
[Backup - BCSO Capital Items for FY25-26 Budget](#)
[Backup - Additional Request Memo](#)

2. [Resolution No. 25-07-002, Budget Adjustment – BCSO -\\$72,453.00 \(Appropriate general county funds to recognize the total expense incurred for the Real Time Crime position approved in this year’s budget. This increase is currently offset by reimbursements from Maryville, Alcoa and 911 Operations.\)](#)

Attachments: [Amendment - Real Time Crime Position](#)
 [Resolution - Real Time Crime Position](#)
 [Memo - Real Time Crime Position](#)
 [Backup - Additional Request Memo](#)

3. [Resolution No. 25-07-003, Budget Increase – Heritage Center - \\$25,000.00 \(Appropriate one-time general county funds for already supported increase in contribution to the Heritage Center.\)](#)

Attachments: [Amendment - Heritage Center](#)
 [Resolution - Heritage Center](#)
 [Memo - Heritage Center](#)
 [Backup - Additional Request Memo](#)

F. DISCUSSION/POSSIBLE ACTIONS

1. [BCSO Grant Application – 1,575,000.00 – \(To apply for FY26 School Security Officer Grant for 21 SROs at \\$75,000.00 each; no matching funds are required.\)](#)

Attachments: [Memo - BCSO SRO Grant](#)
 [Grant Worksheet - BCSO SRO Grant](#)
 [Backup - BCSO SRO Grant MOU](#)

2. [BCSO Grant Application – 74,000.00 – \(To apply for FY26 Litter Grant; no matching funds are required.\)](#)

Attachments: [Memo - BCSO Litter Grant](#)
 [Grant Worksheet - BCSO Litter Grant](#)
 [Backup - BCSO Litter Grant Budget](#)
 [Backup - BCSO Litter Grant Work Plan](#)
 [Backup - BCSO Litter Grant Education Plan](#)

G. FINANCIAL REPORTS

1. [June 2025 Financial Reports \(INFORMATION ONLY\)](#)

Attachments:

[ARPA Utility Project Update June 2025](#)

[ARPA Tracking 6.30.25](#)

[FY24.25 Capital Plan Exhibit](#)

[June 2025 Expense Report](#)

[June 2025 Revenue Report](#)

[YTD Expense Report as of June 30, 2025](#)

[YTD Revenue Report as of June 30, 2025](#)

[US Bank Report June 2025](#)

H. ADJOURNMENT