



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, July 10, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>

Zoom Meeting ID: 842 6719 5237

A. ROLL CALL

Present 5 - Commissioner Jared Anderson, Commissioner Nick Bright, Commissioner Mike Caylor, Committee Member Sharon Hannum, and Chairperson Ed Mitchell

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA

D. APPROVAL OF MINUTES

1. [June 12, 2025 Budget Committee Minutes](#)

Attachments: [June 12, 2025 Budget Committee Minutes](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the minutes were approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 25-07-001, Budget Increase - BCSO -\\$230,000.00 \(Appropriate one-time general county funds for already supported items including K-9s, AEDs, Drones and Battery Backup for the Jail.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Amendment - BCSO Capital Items for FY25-26 Budget](#)
[Resolution - BCSO Capital Items for FY25-26 Budget](#)
[Memo - BCSO Capital Items for FY25-26 Budget](#)
[Backup - BCSO Capital Items for FY25-26 Budget](#)
[Backup - Additional Request Memo](#)

A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

2. [Resolution No. 25-07-002, Budget Adjustment – BCSO -\\$72,453.00 \(Appropriate general county funds to recognize the total expense incurred for the Real Time Crime position approved in this year’s budget. This increase is currently offset by reimbursements from Maryville, Alcoa and 911 Operations.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Amendment - Real Time Crime Position](#)
[Resolution - Real Time Crime Position](#)
[Memo - Real Time Crime Position](#)
[Backup - Additional Request Memo](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Anderson, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

3. [Resolution No. 25-07-003, Budget Increase – Heritage Center - \\$25,000.00 \(Appropriate one-time general county funds for already supported increase in contribution to the Heritage Center.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Amendment - Heritage Center](#)
[Resolution - Heritage Center](#)
[Memo - Heritage Center](#)
[Backup - Additional Request Memo](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

F. DISCUSSION/POSSIBLE ACTIONS

1. [BCSO Grant Application – \\$1,575,000.00 – \(To apply for FY26 School Security Officer Grant for 21 SROs at \\$75,000.00 each; no matching funds are required.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Memo - BCSO SRO Grant](#)
[Grant Worksheet - BCSO SRO Grant](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Request be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

2. [BCSO Grant Application – \\$74,000.00 – \(To apply for FY26 Litter Grant; no matching funds are required.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Memo - BCSO Litter Grant](#)
[Backup - BCSO Litter Grant Budget](#)
[Backup - BCSO Litter Grant Work Plan](#)
[Backup - BCSO Litter Grant Education Plan](#)

A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Request be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

3. [BCSO Grant Application – 20,000.00 – \(To apply for FY26 Mental Health Transport Grant; no matching funds are required.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Grant Worksheet - Mental Health Transport](#)
[FY26 Mental Health Transport](#)

A motion was made by Commissioner Anderson seconded by Commissioner Bright, that the Request be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

G. FINANCIAL REPORTS

1. [June 2025 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update June 2025](#)
[ARPA Tracking 6.30.25](#)
[FY24.25 Capital Plan Exhibit](#)
[June 2025 Expense Report](#)
[June 2025 Revenue Report](#)
[YTD Expense Report as of June 30, 2025](#)
[YTD Revenue Report as of June 30, 2025](#)
[US Bank Report June 2025](#)

H. ADJOURNMENT

Meeting was adjourned at 5:10 pm.