Director of Schools

David C. Murrell

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Board of Education

Fred Goins Vandy Kemp Brian King Robby Kirkland Joe Lindsey Erica Moore Phil Porter

To: Budget Committee, Blount County Commission

From: Kristi Yates, CFO

Date: August 23, 2023

Re: Fund 177– Budget Increase for Consulting Fees for WBHS roof design, bid specifications, and construction oversight.

The Board of Education respectfully submits a Budget Increase resolution for Fund 177 to appropriate funds in the amount of \$67,500. These funds are for Consulting fees regarding the roof design, bid specifications and construction oversight at William Blount High School. Thanks for your consideration.