



Blount County Highway Department

TO: Blount County Commissioners

FROM: Jeff Headrick / Chico Messer

RE: Budget increase for Old Tuckaleechee Rd Slip

DATE: May 25, 2023

Resolution No. 23-1-002 was passed at the January 19, 2023 County Commission meeting to appropriate fund to repair Old Tuckaleechee Road slip totaling \$365,885.50. During the excavation stage of repair, it was discovered to have very loose foundation (riprap) and will require additional efforts and materials to stabilize the road making it safe for the citizens of Blount County to travel. The additional fund request of \$46,657.00 will allow additions to the project as well as allow the construction to continue.

**Blount County Government
Budget Amendment Request**

FY 22-23

Department: Highway

Account: _____

Type of Amendment: (check one)

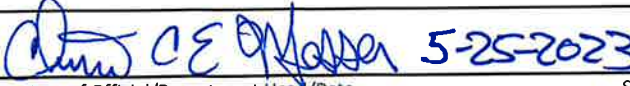
- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	176-91200-571300-00000-721	Old Tuckaleechee Road Slip	46,657.00
		TOTAL	46,657.00

	Account Number	Description	Amount
FROM	176-00000-49800-721	Transfer in Old Tuckaleechee Road Slip	46,657.00
		TOTAL	46,657.00

Explanation: To appropriate additional monies to continue repairing the Old Tuckaleechee Rd slip following the
discovery of loose foundation

 5-25-2023

Signature of Official/Department Head/Date Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.