

Budget Amendment Request

FY 17-18

Department: 54110

Account: Sheriff

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-54110-500106	DEPUTIES	40,385.00
	140	SALARY SUPPLEMENTS	4,000.00
	187	OVERTIME	2,000.00
	201	SOCIAL SECURITY	2,862.00
	204	STATE RETIREMENT	6,001.00
	206	EMPLOYEE INS LIFE	48.00
	207	EMPLOYEE INS HEALTH	15,190.00
	208	EMPLOYEE INS- DENTAL	310.00
	210	UNEMPLOYMENT	62.00
		TOTAL	70,858.00

	Account Number	Description	Amount
FROM	101-0-449900-0	OTHER LOCAL REVENUE	77,715.00
		TOTAL	77,715.00

Explanation: 2 BCSO officers to service Town of Louisville (to be paid for by Town of Louisville)

 10/31/17

Signature of Official/Department/Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

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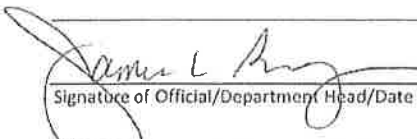
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	Account Number	Description	Amount
TO	101-54110-500212	EMPLOYER MEDICARE	668.00
	499	OTHER CONTRACTED SERVICES	4,000.00
	513	WORKER'S COMPENSATION INSURANCE	2,189.00
		TOTAL	6,857.00

	Account Number	Description	Amount
FROM			
		TOTAL	0.00

Explanation: 2 Louisville officers - pg 2


10/31/17

Signature of Official/Department Head/Date
 Signature of County Mayor/Date

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Fund: 101	Account: 54110	SHERIFF (2 DEPUTIES TO WORK CITY OF LOUISVILLE)
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Expense Line	Project	Account Title	Requested Budget FY 17/18	Notes:	Prorated
SALARY & BENEFITS:					
500106	0	DEPUTIES	70,000	2 DEPUTIES @ \$35,000	40,385
500140	0	SALARY SUPPLEMENTS	8,000	2 SALARY SUPPLEMENTS @ \$4,000 FOR EMR CERTIFICATION	4000
500187	0	OVERTIME	2,000		2000
500201	0	SOCIAL SECURITY	4,960		2,862
500204	0	STATE RETIREMENT	10,402		6,001
500206	0	EMPLOYEE INS LIFE	83		48
500207	0	EMPLOYEE INS HEALTH	26,040	ASSUME FULL BENEFITS	15,190
500208	0	EMPLOYEE INS- DENTAL	531		310
500210	0	UNEMPLOYMENT	108		62
500212	0	EMPLOYER MEDICARE	1,160		669
OPERATIONS:					
500499	0	OTHER CONTRACTED SERVICES	3,800	2 AEDS & JUMP BAGS FOR EMRS	4000
500513	0	WORKER'S COMPENSATION INSURANCE	2,189		2189
TOTAL EXPENDITURES			129,273		77,715