

DESIGN PHASE SERVICES	Original Contract Fee	Scope Amendment 1 Requested Additional Fee
PHASE 01 Task 1: Surveying	\$16,300.00	
Remaining survey budget transferred to Civil Eng.		
PHASE 02 Task 2: Geotechnical Investigations	\$12,300.00	\$17,800.00
Geotechnical budget transferred to Civil Eng.		
PHASE 03 Task 3: Civil Engineering	\$119,380.00	\$41,385.00
Task 3.1: Schematic Design	\$35,300.00	
Fee moved from Survey & Geotech & billed		
Task 3.1a – Facilities Programming meetings, site visits & report, Field 4 facilities investigation		\$4,900.00
Task 3.1a – alternative concept plans, charette, presentations, finalize plan, exhibit		\$8,990.00
Task 3.1a – expanded schematic design documents		\$9,880.00
Task 3.2: Design Development Phase (60% Documents)	\$47,070.00	
Task 3.2a – Expanded Design Development Phase		\$9,930.00
Task 3.3: Construction Document Phase (100% Bid Documents)	\$37,010.00	
Task 3.3a – Expanded Construction Document Phase		\$7,685.00
PHASE 04 Task 4: Architecture and MEP Design	\$146,300.00	\$49,039.00
Task 4.1: Architectural Schematic Design Sparkman	\$36,800.00	
S&ME	\$4,180.00	\$410.00
Task 4.1a – Program Confirmation/Architectural Programming	\$5,000.00	\$229.00
Task 4.1b – additional Schematic phase field house, pressboxes, concessions & field facilities		\$13,600.00
Task 4.2: Architectural Design Development Phase Documents – Sparkman	\$41,200.00	
S&ME	\$4,680.00	\$2,000.00
Task 4.2a – additional DD phase field house, pressboxes, concessions & field facilities		\$13,800.00
Task 4.3: Architectural Construction Phase Documents	\$39,500.00	
S&ME	\$3,390.00	\$1,000.00
Task 4.3a – additional CD phase field house, pressboxes & concessions & field facilities		\$13,100.00
Task 4.4: Site Lighting and Scoreboard Electrical Design	\$10,500.00	
S&ME	\$1,050.00	
Task 4.4a Electrical, communications & security additional		\$4,900.00
PHASE 05 Task 5: Preliminary Permitting Evaluation / Agency Coordination	\$5,500.00	
TOTAL DESIGN PHASE SERVICES FEE	\$299,780.00	
Site Power Design	\$1,800.00	
Existing Field Lighting Retrofit Design	\$8,000.00	
Task 4.4b Irrigation Design (Fields 1,4,5,6,7)		\$9,000.00
Task 5.5a – Aquatic Resources Stream Quantification Assessment and TRAM for Natural Resources permitting		\$7,000.00
Task 5.5b – USACE and TDEC Aquatic Resources Permitting		\$16,000.00
Cultural Resources		\$11,000.00
PHASE 06 CONSTRUCTION PHASE SERVICES	\$75,280.00	\$47,140.00
Task 6: Bidding Phase Engineering Services	\$5,990.00	\$3,500.00
Task 7: Engineering Construction Administration	\$27,990.00	\$25,000.00
Task 8: Architectural Bidding and Construction Administration	\$41,300.00	\$12,000.00
Architectural Construction Close Out & Commissioning		\$6,640.00
PREVIOUSLY APPROVED DESIGN, BIDDING & CONSTRUCTION PHASE SERVICES FEE	\$384,860.00	
REQUESTED SCOPE AMENDMENT FEE		\$198,364.00
PROPOSED REVISED CONTRACT AMOUNT	\$583,224.00	