

## WBHS CTE Renovation Contingency Summary

**Original Contract Amount    10,785,000.00**

### **Change Orders:**

CO #1	81,099.00
CO #2	54,925.00
CO #3	16,663.00
CO #4	22,464.00
CO #5	70,186.00
CO #6	22,985.00
CO #7	26,449.00
CO #8	10,659.00
CO #9	29,759.00
CO #10	-
CO #11	123,709.00
Previously Allocated	<u>458,898.00</u>

### **Requested Amount:**

Current PCOs	85,351.00
Additional Request for Unforeseen Closeout Items	<u>89,649.00</u>
	175,000.00

<b>Total Change Orders Including Request</b>	<b><u>633,898.00</u></b>
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<i>Percentage of Total Project</i>	<i>6%</i>
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*Average Contingency - 10% of Project Cost    1,078,500.00*

**WBHS CTE Renovation Contingency Breakdown**

**Fund 177  
FY25 - FY26 (YTD)**

<b>PO#</b>			
<b>20251178 Jenkins &amp; Stiles</b>	<b>Change Order #1</b>		<b>\$ 81,099.00</b>
	PCO #1	Replacing insulation and fixtures on the water pipes in shop area.	
	PCO #2	Repairing 35' belly in the existing underground 4" SS line.	
	PCO #3	Adding 2 hose reels and necessary piping.	
	PCO #4	ASI 001 - Fire lane, signs, electrical.	
<b>20251234 Jenkins &amp; Stiles</b>	<b>Change Order #2</b>		<b>\$ 54,925.00</b>
	PCO #5	Reroute fire line & domestic waterline.	
	PCO #6	Repair fiber optic.	
<b>20252270 Jenkins &amp; Stiles</b>	<b>Change Order #3</b>		<b>\$ 16,663.00</b>
	PCO #7	Addition of New CMU wall between rooms.	
	PCO #8	LED flat panel lights.	
	PCO #9	ASI 003 - Main frame footing, concrete piers - culinary building.	
	PCO #10	Wood doors to metal.	
	PCO #11	Drywall	
	PCO #12	Metal stud walls and ceiling to fill in gaps.	
	PCO #13	Furnish and install steel channels.	
	PCO #14	ASI 004 - stormwater layout.	
	PCO #16	Fiber optic cable repair.	
<b>20252732 Jenkins &amp; Stiles</b>	<b>Change Order #4</b>		<b>\$ 22,464.00</b>
	PCO #17	Polished concrete.	
	PCO #18	Handrail and painting.	
	PCO #19	Cut holes in existing CMU block, remove sand and patch holes.	
<b>20253158 Jenkins &amp; Stiles</b>	<b>Change Order #5</b>		<b>\$ 70,186.00</b>
	PCO #20	Remove and replace existing broken diamond wire glass.	
	PCO #21	Path and repair both side of ROTC existing walls.	
	PCO #22	Extend light duty asphalt paving to rear of culinary building to include grading.	
	PCO #24	New booster heater fuse and disconnect.	
	PCO #25	Prefinished metal soffit and framing include brick at base of culinary entrance.	
<b>20253639 Jenkins &amp; Stiles</b>	<b>Change Order #6</b>		<b>\$ 22,985.00</b>
	PCO #26	Electrical changes for welding and locker relocation.	
<b>20253658 Jenkins &amp; Stiles</b>	<b>Change Order #7</b>		<b>\$ 26,449.00</b>
	PCO #27	Additional 36" HDPE with fittings.	
	PCO #29	20 tons of riprap to install headwalls plus labor.	
	PCO #32	Labor, sanding, repainting interior & exterior of 15 garage doors plus repair.	
	PCO #33	Relocate Ag Shop 117 air compressor. Capping old oxygen acetylene lines.	
<b>20253963 Jenkins &amp; Stiles</b>	<b>Change Order #8</b>		<b>\$ 10,659.00</b>
	PCO #36	Reconstruction of electrical room wall and door.	
	PCO #37	Existing drains - clean out and paint.	
	PCO #38	Drywall repair, skim coat storage closet.	
	PCO #39	Raise 2 hose reels due to safety concerns.	
<b>20254475 Jenkins &amp; Stiles</b>	<b>Change Order #9</b>		<b>\$ 29,759.00</b>
	PCO #40	Knox Box install	
	PCO #42	Additional VAV replacement.	
	PCO #43	Additional stainless steel backsplash.	
	PCO #44	Polished concrete stair landing.	
	PCO #45	Additional steel at mezzanines.	
<b>- Jenkins &amp; Stiles</b>	<b>Change Order #10 - Offset with window allowance.</b>		<b>\$ -</b>
	PCO #46	Replace plumbing fixtures in existing restrooms in Ph 2.	
	PCO #47	Replace damaged sewer lines in Ph 2.	
	PCO #48	Cracked courtyard glass replacement.	
	PCO #49	New sewer line for sink in room 102.1	
	PCO #50b	Smoke partition - metal stud & drywall.	
<b>TBD Jenkins &amp; Stiles</b>	<b>Change Order #11</b>		<b>\$ 123,709.00</b>
	PCO #45R	Additional steel at mezzanines.	
	PCO #51	Relocate existing fire sprinkler in Ph 2 due to new cmu wall conflict.	
	PCO #53	Additional concrete slab at ditches created by SS line replacement.	
	PCO #55R	ASI 010 - electric, fire alarm and smoke dampers.	
	<b>Total Contingency Funds Allocated to WBHS CTE Renovation</b>		<b>\$ 458,898.00</b>