

FY22/23

Salary Change/New Employee Request

Fund	Account	Expense Line	Project	Amount	Justification
101	54210	520400	Corrections	150,000.00	CORRECTIONS DEPUTIES ADOPTED INTO POST RETIREMENT PLAN - see resolution
				add'l 3.5% on retirement rate	
REQUEST FOR ADDITIONAL EMPLOYEES					
101	54210	510600	Corrections	241,230.00	6 Corrections Line Staff - allowing for 10 hr vs 8 hr shifts also allows supervisors to supervise & not cover
				181,830.00	
				423,060.00	
101	54110	510600	Sheriff/Courts	80,410.00	2 Criminal Warrants Deputies - to handle over 5000 active warrants (not factoring in other jurisdictions) vehicle/mtce/fuel/camera/lighting etc.
				60,610.00	
				107,000.00	
				248,020.00	
101	54110	140/431/716	EMR	40,000.00	10 Supplements for 10 more EMR certifications Supplies for 10 more EMR certifications (tests/licenses/AEDs/jump bags)
				35,000.00	
				75,000.00	
101	54110	510600	Patrol	201,025.00	5 Patrol deputies (5/yr for 3 years = 15 total new patrol deputies) benefits/taxes/uniform, weapon, radio vehicle/mtce/fuel/camera/lighting etc.
				151,525.00	
				267,500.00	
				620,050.00	
101	54110	510800	Investigations	40,205.00	1 Child Abuse Investigators - specifically working crimes against children (300) that are very complex/special vehicle/mtce/fuel/camera/lighting etc.
				30,305.00	
				53,500.00	
				124,010.00	
Total				1,640,140.00	

(see attached letter)

x 3 = \$ 160,500

Ford of Murfreesboro

John Hamby
 1550 NW Broad St.
 Murfreesboro, TN 37129

SALES QUOTATION

STATE CONTRACT- 000075348

TO:

K8A-500A

BLOUNT COUNTY

2023 FORD POLICE INTERCEPTOR AWD
 WHITE

F.O.B.
 TERMS
 DELIVERY
 NUMBER

Thank you for your inquiry dated: July 25, 2022
 We are pleased to quote you the following:

ITEM	QUANTITY		UNIT PRICE	DELIVERY DATE
1	1	2023 FORD POLICE INTERCEPTOR AWD UTILITY	\$38,086.00	TBD
2		3.3 LITER V-6 W/ 10 SPEED TRANSMISSION		
3		EXTERIOR- WHITE		
4		Interior--EBONY CLOTH FRT/ VINYL REAR		
5		options listed on window sticker		
6		OPTIONS	\$510.00	
7				
8		LED SPOT LIGHT, INOP REAR DOORS/ WINDOWS		
9		KEYLESS ENTRY, INTERCEPTOR HEADLIGHT PACKAGE		
10		RECEIVER W/ TRAILER PLUG		
11		REAR AUXILARY A/C		
12		TOTAL X 1	\$38,596.00	

We will be happy to supply any further information you may need and trust that you call on us to fill your order, which will receive our prompt and careful attention.

John Hamby
 PER

July 25, 2022
 DATE

Prepared by: JOHN HAMBY
07/25/2022



Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

2022 Police Interceptor Utility AWD Base (K8A)

Price Level: 255

Major Equipment

(Based on selected options, shown at right)

3.3L V-6 DOHC w/gasoline direct injection 285hp
10 speed automatic w/OD

- * 4-wheel ABS
- * Traction control
- * Advance Trac w/Roll Stability Control
- * Dual zone electronic automatic temperature control
- * AM/FM stereo with seek-scan, external memory control
- * Rear child safety locks
- * Variable intermittent speed-sensitive wipers wipers
- * Dual front airbags
- * Airbag occupancy sensor
- * Tachometer
- * Underseat ducts
- * 35-30-35 folding rear split-bench
- * Class III hitch

Exterior: Oxford White
Interior: Charcoal Black w/Unique HD Cloth Front Bucket Seats w/Vinyl Rear

- * Brake assistance
- * P 255/60R18 BSW AS W-rated tires
- * Automatic air conditioning
- * Tinted glass
- * LED brakelights
- * Dual power remote mirrors
- * 18 x 8 steel wheels
- * Driver and front passenger seat mounted side airbags
- * Rear window defroster
- * Message Center
- * Reclining front bucket seats
- * Audio control on steering wheel

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE	\$41,110.00
Order Code 500A	N/C
3.73 Axle Ratio	Included
GVWR: 6,840 lbs (3,103 kgs)	Included
Tires: 255/60R18 AS BSW	Included
Wheels: 18" x 8" 5-Spoke Painted Black Steel	Included
Unique HD Cloth Front Bucket Seats w/Vinyl Rear	Included
Monotone Paint Application	STD
119" Wheelbase	STD
Radio: AM/FM/MP3 Capable	Included
50 State Emission System	STD
Oxford White	N/C
Charcoal Black w/Unique HD Cloth Front Bucket Seats w/Vinyl Rear	N/C
Engine: 3.3L V6 Direct-Injection (FFV)	-\$3,370.00
Transmission: 10-Speed Automatic (44U)	N/C
Remote Keyless Entry Key Fob w/o Key Pad	\$340.00
Rear Auxiliary Air Conditioning w/o Controls	\$510.00
Rear-Door Controls Inoperable	\$75.00

Fuel Economy

City
N/A



Hwy
N/A

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared by: JOHN HAMBY
07/25/2022



Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

2022 Police Interceptor Utility AWD Base (K8A)

Price Level: 255

<i>As Configured Vehicle</i>	MSRP
Driver Only LED Spot Lamp (Unity)	\$395.00
Front License Plate Bracket	NC
<hr/>	
SUBTOTAL	\$39,060.00
Destination Charge	\$1,495.00
<hr/>	
TOTAL	\$40,555.00

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Truckers Lighthouse, Inc
 201 Crutchfield Ave
 Nashville TN 37210
 United States

Marked
89+1
10 total

Quote
 #EST5016
 8/2/2022

Bill To

BLOUNT COUNTY SHERIFF DEPT
 940 E LAMAR ALEXANDER PKWY
 Maryville TN 37804-6201
 United States

TOTAL

\$11,368.18

Expires: 10/31/2022

Expires
 10/31/2022

Exp. Close

Sales Rep
 JEFFREY COGGINS

Shipping Method
 UPS Ground

Quantity	Item	Options	Rate	Amount
	/C FOLLOWING "WHE" ITEMS ARE PRICED PER STATE CONTRACT SWC202 AT 40% OFF LIST			
1	WHEWIONB NFPA ION LIGHT BLUE GRILL LIST=\$168		\$100.80	\$100.80
1	WHEWIONR NFPA ION LIGHT RED GRILL LIST= \$168		\$100.80	\$100.80
1	WHEVTX609B VERTEX SUPER-LED LIGHT BLUE HEADLIGHT LIST=\$136		\$81.60	\$81.60
1	WHEVTX609R VERTEX SUPER-LED LIGHT RED HEADLIGHT LIST=\$136		\$81.60	\$81.60
1	whighb8sp3j LEGACY WC 48 " RW /BW/ RW /BW. . LOADED RW /BW FRONT AND RA/BA REAR LIST=\$5634		\$2,475.00	\$2,475.00
1	WHESTPKT105 2020+ FORD EXPLORER STRAP KIT LIST=\$115		\$69.00	\$69.00
1	WHESA315P SA315P SPEAKER, BLACK PLASTIC LIST=\$391		\$234.60	\$234.60
1	WHESAK66D SA-315 MT KIT EXPLORER DRVR LIST=\$49		\$29.40	\$29.40
1	WHECCSRN3 CENCOM SAPPHIRE SIREN SYSTEM LIST=\$1694		\$1,016.40	\$1,016.40
1	WHESSFPOS SOLID STATE HEADLIGHT FLASHER LIST=\$96		\$57.60	\$57.60
1	WHESSF5150D BRAKE LIGHT FLASHER LIST=\$130		\$78.00	\$78.00



EST5016



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Quote
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 8/2/2022

Quantity	Item	Options	Rate	Amount
1	WHESFIONB SPITFIRE ION DASH MT BLUE REAR WINDOW LIST=\$220		\$132.00	\$132.00
1	WHESFIONR SPITFIRE ION DASH LT RED LIST=\$220		\$132.00	\$132.00
1	WHETLIB ION T-SERIES LINEAR LT BLUE BOTTOM LIFTGATE LIST=\$163		\$97.80	\$97.80
1	WHETLIR ION T-SERIES LINEAR LT RED BOTTOM LIFTGATE LIST=\$163		\$97.80	\$97.80
2	WHETLIJ ION T-SERIES LINEAR SPLIT R/B SIDE PUSH BUMPER LIST=\$163		\$97.80	\$195.60
	/C FOLLOWING "PG" ITEMS ARE PRICED PER UT CONTRACT (20% OFF LIST)			
1	PGPRPSP4704UINT20A Center Sliding Poly Window PARTITION LIST=\$1035		\$828.00	\$828.00
1	PGB4705UINT20 7 Gauge Steel Wire, Cargo Barrier with Filler Panels (for use w/ side curtain airbags in Police Package only) LIST=\$568		\$454.40	\$454.40
	/C FOLLOWING "SE" ITEMS PRICED PER UT CONTRACT (20% OFF LIST)			
1	SEGK10271U Single T-Rail Mount Universal XL With #2 Key Override LIST=\$369		\$295.20	\$295.20
1	SEWK0514ITU20 Window Barrier VS Steel Vertical LIST=\$319		\$255.20	\$255.20
	/C FOLLOWING "HV" ITEMS ARE PRICED PER UT CONTRACT (30% OFF LIST)			
1	HVC-ARM-103 Armrest for top mount, console, large pad LIST=\$158.28		\$110.80	\$110.80
1	HVCUP2-1001 Internal cup holders LIST=\$65.09		\$45.56	\$45.56



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Quantity	Item	Options	Rate	Amount
1	HVC-HDM-204 8.5" Heavy-Duty Telescoping Pole, side mount, short handle LIST=\$191.91		\$153.53	\$153.53
1	HVCG-X Chargeguard-select LIST=\$101.97		\$71.38	\$71.38
1	HVC-VS-0618-INUT-H 2020 Ford Interceptor Utility Specific Flat Console LIST=\$523.24		\$366.27	\$366.27
1	HVC-EB25-XTL-1P 1-Piece Equipment Mounting Bracket, 2.5" Mounting Space, Fits Motorola XTL2500, XTL5000-05, APX-7500,		\$0.00	\$0.00
1	HVC-EB30-L33-1P 1-Piece Equipment Mounting Bracket, 3" Mounting Space, Fits Misc. L3/Mobile Vision Flashback 3 DVR		\$0.00	\$0.00
1	HVC-EB40-CCS-1P 1-Piece Equipment Mounting Bracket, 4" Mounting Space, Fits Whelen Cencom CCSRN, CCSRNTA, MPC03		\$0.00	\$0.00
1	HVC-FP-2 2" Filler Plate		\$0.00	\$0.00
1	HVC-FP-8 8" Filler Plate		\$0.00	\$0.00
1	HVC-FP-05 1/2" Filler Plate		\$0.00	\$0.00
1	HVC-MD-112 Tilt/swivel slide motion adapter LIST=\$349.07		\$244.35	\$244.35
1	HVUT-1001 Universal Rugged Cradle for approximately 11"-14" Computing Devices LIST=\$321.46		\$225.02	\$225.02
	/C FOLLOWING "GO" ITEMS ARE PRICED PER UT CONTRACT (20% OFF LIST)			
1	GO5344 Ford, Interceptor Utility, 2020 - 2021, Push Bumper, 5000 Series Push Bumper, Steel, Gloss, 0, Not compatible for vehicles equipped with front park sensors, Transfer kit included LIST=\$518.68		\$414.94	\$414.94
1	GO5344WHD Ford, Interceptor Utility, 2020 - 2021, Push Bumper, Heavy Duty Wraparound Brush Guards, Steel, Gloss, -, 0, Transfer kit included LIST=\$525.66		\$420.53	\$420.53
1	TS327768 450 WATT POWER INVERTER		\$69.00	\$69.00



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Quantity	Item	Options	Rate	Amount
1	EG8030B 12 Position Distribution / Ground Block		\$19.00	\$19.00
2	/MON Shop Supplies Fee		\$50.00	\$100.00
22	/LABKNOX Installation Labor - Knoxville		\$95.00	\$2,090.00
1	Freight Shipping Charges		\$225.00	\$225.00
Decal #			Subtotal	\$11,368.18
Tag #				
VIN #			Tax Total (%)	\$0.00
Mileage:				
			Total	\$11,368.18

