



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: October 15, 2025

RE: Budget Adjustment - Innovative Schools Model Grant

1. Proposal (what is the new item/service being requested) The budget for the Innovative School Models grant was established based on the estimated year to date total expenditures for fiscal year 2025. Because more progress was made than expected on grant funded projects in FY25 the rollover amount for FY26 was less than the original estimate. The requested decrease aligns the FY26 budget with the rollover funds allocated by the State.
2. Current Operations (how are operations without the request and impact if not funded) If the budget is not decreased to match the actual allocation both revenues and expenditures will be overstated which will affect the accuracy of financial reporting. The budget must be amended before the necessary corrections can be made in ePlan, the State's online grant management and fiscal reporting platform.
3. Impact if funded (provide summary if the request is approved) The County's revised budget will align with the State's actual allocation allowing school staff to make the necessary adjustments in ePlan. Once ePlan has been updated reimbursement requests will be submitted to the State.

Budget Impact	
Original Budget	\$ 2,158,779.00
Amendment Impact	-\$ 836,565.87
Proposed Revised Budget	\$ 1,322,213.13

Signature from Department Head/Elected (or designee)

Reset Form