



Blount County

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Commissioner Mike Caylor

Committee Member Sharon Hannum

Commissioner Mike Lewis

Mayor Ed Mitchell

Commissioner Jerome Moon

Tuesday, November 7, 2017

5:15 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENT

C. INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [OCTOBER 10, 2017 MINUTES](#)

Attachments: [Oct. 10, 2017 Minutes.pdf](#)

E. FINANCE

1. INCREASES

- a. [Resolution 17-11-001 Records Mgmt. - \\$3,500 \(State Archives Grant for minute book digitization\)](#)

Attachments: [Resolution 17-11-001 Records Mgmt grant .docx](#)
 [Records grant.pdf](#)

- b. [Resolution 17-11-002 Highway - \\$393,000 \(to establish budget for state aid bridge project\)](#)

Attachments: [Resolution 17-11-002 Hwy Bridges .docx](#)
 [state aid bridge increase.pdf](#)

- c. [Resolution 17-11-006 Library - \\$40,000 \(Contribution from the Foundation for IT modernization\)](#)
Attachments: [Resolution 17-11-006 Library IT donation .docx](#)
[Library IT donation.pdf](#)
- d. [Resolution 17-11-003 BCSO - \\$1,500 \(Donation for employee recognition\)](#)
Attachments: [Resolution 17-11-003 BCSO donation .docx](#)
[GUBMK donation.pdf](#)
- e. [Resolution 17-11-004 BCSO - \\$77,715 \(Interlocal Agreement with Louisville for 2 FT officers\)](#)
Attachments: [Resolution 17-11-004 BCSO-Louisville Interlocal .docx](#)
[Louisville deputies amendment-signed.pdf](#)
[Louisville interlocal agreement.pdf](#)
[Resolution Louisville interlocal agreement.pdf](#)

F. DISCUSSION/POSSIBLE ACTION

1. [Resolution 17-11-005 Interlocal Agreement between BCSO and Louisville](#)
Attachments: [Resolution Louisville interlocal agreement.docx](#)
[Louisville interlocal agreement.pdf](#)
2. [Recovery Court - Veteran's Treatment Court Grant](#)
Attachments: [VTC Memo to Budget Committee.docx](#)
[VTC 1st year budget.pdf](#)

G. FINANCIAL REPORTS (INFORMATION ONLY)

1. [OCTOBER FINANCIAL REPORTS \(INFORMATION ONLY\)](#)

- Attachments:**
- [reports cover.pdf](#)
 - [Capital Assets.pdf](#)
 - [Salary %s.pdf](#)
 - [YTD Attorney Fees.pdf](#)
 - [E- Commerce Card Report October 2017.pdf](#)
 - [Utilities.PDF](#)
 - [Revenues.PDF](#)
 - [Expenditures.PDF](#)
 - [Increases-Decreases.PDF](#)
 - [Transfers.pdf](#)
 - [PBA.pdf](#)

H. ADJOURNMENT