

TO:

**Blount County Commissioners** 

## **Blount County Budget Committee Memo**

FR	OM: Board of Education
RE	E: Fund 177 - William Blount CTE fencing
DΑ	ATE: June 5, 2025
1.	Background Install new fence around WBHS CTE and around new retention pond.
2.	History (tell if the item has been brought to the budget committee previously)  Item has not been brought to the budget committee before.
3.	Current Operations (how are operations without the requested item/service)
	Current fence is beyond its lifecycle and needs replacing to reduce safety risk at the
	retention pond with out a fence.
1	Proposal (what is the new item/service being requested)
+.	Completely replace old fence and install new fence around pond.
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5.	Impact if not funded (provide a summary on impact to the mission if the item/service is
	not approved) The old fence will be next to newly renovated space and there will be a
	continued safety risk to students at the retention pond.
	Budget Impact
	Original Budget \$ 0.00

\$ 44,420.00

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Signature from Department Head/Elected (or designee)

Amendment Impact
Proposed Revised Budget