



Blount County Budget Committee Memo

TO: Blount County Commissioners


FROM: Blount County Schools

DATE: August 26, 2025

RE: Construction Contingency Funds - WBHS CTE Renovation Project

1. Proposal (what is the new item/service being requested) Construction contingency funds for the WBHS CTE Renovation project. The requested amount will provide funding that is needed to execute required work previously identified in potential change orders; as well as, required work that may be identified at a later date. The majority of the contingency funds that were approved on 08.21.2025 were absorbed with CO #11 which totaled \$123,709.
2. Current Operations (how are operations without the request and impact if not funded) Construction would be halted until funding is made available for potential change orders that are currently waiting for approval. This would delay project completion and in turn result in CTE programming delays.
3. Impact if funded (provide summary if the request is approved) The contractor will be given approval to execute the potential change orders currently waiting to be completed which totals roughly \$85,351. The remaning balance of \$89,649 is intended to cover any other unforeseen issues that may arise between now and project completion. The contractor is hoping to have this project completed by Thanksgiving barring further delays.

Budget Impact	
Original Budget	\$ 125,000.00
Amendment Impact	\$ 175,000.00
Proposed Revised Budget	\$ 300,000.00


Signature from Department Head/Elected (or designee)

Reset Form