



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Tuesday, August 12, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 811 0479 3721

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA

D. APPROVAL OF MINUTES

1. [July 10, 2025 Budget Committee Minutes](#)

Attachments: [July 10, 2025 Budget Committee Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 25-08-001, Interfund Loan – Debt Service - \\$15,529,489.00 \(Enter into an Interfund loan from Debt Service Fund to ARPA Fund to allow time for reimbursement from the State of Tennessee.\)](#)

Attachments: [Resolution - General County Budget Transfer 151-127](#)
[Memo - General County Budget Transfer 151-127](#)

2. [Resolution No. 25-08-002, Budget Increase – Various Departments - \\$11,683,214.83 \(Re-appropriate funds from prior year to support the ongoing Capital projects\)](#)

Attachments: [Amendment - Reappropriations](#)
[Resolution - Reappropriations](#)
[Memo - Reappropriations](#)

3. [Resolution No. 25-08-003, Budget Increase – BCS -\\$1,818,407.60 \(Appropriate state grant funds to pay one-time teacher bonus pay, No matching funds required\)](#)

Attachments: [Amendment - Teacher Bonus](#)
 [Resolution - Teacher Bonus](#)
 [Memo - Teacher Bonus](#)
 [Backup - Teacher Bonus](#)

4. [Resolution No. 25-08-004, Budget Increase - Central Services - \\$1,073,567.00 \(Appropriate General County funds and enter into a five-year contract with Sports Facilities Company, LLC to manage Eagleton Ballpark.\)](#)

Attachments: [Amendment - Eagleton Management Project](#)
 [Resolution - Eagleton Management Contract](#)
 [Memo - Eagleton Management Project](#)
 [Backup - Eagleton Management Contract](#)
 [Backup - Eagleton Feasibility Study June 2025](#)

5. [Resolution No. 25-08-005, Budget Increase – BCS -\\$709,078.00 \(Appropriate education capital funds to replace outdated HVAC controls at both Carpenters Middle School and William Blount 9th Grade Academy.\)](#)

Attachments: [Amendment - BCS HVAC Controls CMS WB9th](#)
 [Resolution - BCS HVAC Controls CMS WB9th](#)
 [Memo - BCS HVAC Controls CMS WB9th](#)
 [Backup - BCS HVAC Controls CMS WB9th](#)

6. [Resolution No. 25-08-006, Budget Increase – BCS -\\$600,000.00 \(Appropriate general purpose school funds to purchase 1,937 Chromebooks for grades 1st, 5th and 9th. These Chromebooks are replaced every 4 years and follow the students.\)](#)

Attachments: [Amendment - BCS Chromebooks](#)
 [Resolution - BCS Chromebooks](#)
 [Memo - BCS Chromebooks](#)
 [Backup - BCS Chromebooks](#)

7. [Resolution No. 25-08-007, Budget Increase – BCS -\\$550,000.00 \(Appropriate education capital funds to set aside funds for unplanned HVAC replacement costs for FY25-26.\)](#)

Attachments: [Amendment - HVAC replacements](#)
 [Resolution - HVAC replacements](#)
 [Memo - HVAC replacements](#)

8. [Resolution No. 25-08-008, Budget Increase – Highway - \\$544,490.91 \(Appropriate Highway Capital funds to purchase new Paver.\)](#)
- Attachments:** [Amendment - Highway Paver](#)
 [Resolution - Highway Paver](#)
 [Memo - Highway Paver](#)
9. [Resolution No. 25-08-009, Budget Increase – BCS -\\$437,992.00 \(Appropriate education capital funds to replace gym floors at both Fairview Elementary and Friendsville Elementary.\)](#)
- Attachments:** [Amendment - BCS Gym Floors](#)
 [Resolution - BCS Gym Floors](#)
 [Memo - BCS Gym Floors](#)
 [Backup - BCS Gym Floors](#)
10. [Resolution No. 25-08-010, Budget Increase – BCS -\\$419,979.63 \(Appropriate education capital funds to replace fire alarm system at ECCA.\)](#)
- Attachments:** [Amendment - ECCA Fire Alarm Replacement.docx](#)
 [Resolution - ECCA Fire Alarm Replacement](#)
 [Memo - ECCA Fire Alarm Replacement.docx](#)
 [Backup - ECCA Fire Alarm Replacement.docx](#)
11. [Resolution No. 25-08-012, Budget Increase – BCS -\\$300,000.00 \(Appropriate education capital funds to set aside funds for Architect fees for multiple planned projects for FY25-26.\)](#)
- Attachments:** [Amendment - BCS Architect Fees](#)
 [Resolution - BCS Architect Fees](#)
 [Memo - BCS Architect Fees](#)
 [Backup - BCS Architect Fees](#)
12. [Resolution No. 25-08-013, Budget Increase – BCS -\\$125,000.00 \(Appropriate education capital funds to set aside funds for Contingencies for multiple planned projects for FY25-26.\)](#)
- Attachments:** [Amendment - BCS Contingency Fees](#)
 [Resolution - BCS Contingency Fees](#)
 [Memo - BCS Contingency Fees](#)
 [Backup - BCS Contingency Fees](#)

13. [Resolution No. 25-08-014, Budget Increase – BCS -\\$200,000.00 \(Appropriate education capital funds to purchase culinary equipment for the newly built culinary building at William Blount High School.\)](#)

Attachments: [Amendment - WB Culinary Equipment](#)
 [Resolution - WB Culinary Equipment](#)
 [Memo - WB Culinary Equipment](#)
 [Backup - WB Culinary Equipment](#)

14. [Resolution No. 25-08-015, Budget Increase – BCS -\\$45,264.00 \(Appropriate education capital funds to purchase new fuel truck for school maintenance department.\)](#)

Attachments: [Amendment - BCS Fuel Truck purchase](#)
 [Resolution - BCS Fuel Truck purchase](#)
 [Memo - BCS Fuel Truck purchase](#)
 [Backup - BCS Fuel Truck purchase](#)

15. [Resolution No. 25-08-016, Budget Increase – Elections -\\$35,000.00 \(Appropriate one-time general county funds for already supported Voting machine maintenance.\)](#)

Attachments: [Amendment - Voting Machine Maintenance](#)
 [Resolution - Voting Machine Maintenance](#)
 [Memo - Voting Machine Maintenance](#)
 [Backup - Voting Machine Maintenance](#)

16. [Resolution No. 25-08-017, Budget Increase – Health Department -\\$9,065.02 \(Accept and appropriate FY26 State DGA Grant for Health Department personnel and operations; these funds are reimbursed by the State\)](#)

Attachments: [Amendment - DGA Grant True Up](#)
 [Resolution - DGA Grant True up](#)
 [Memo - DGA Grant True Up](#)
 [Backup - DGA Grant True Up](#)

17. [Resolution No. 25-08-018, Budget Increase – Highway - \\$7,785.72 \(Appropriate Highway Capital funds to purchase a tractor mounted blower.\)](#)

Attachments: [Amendment - Tractor Mounted Blower](#)
 [Resolution - Tractor Mounted Blower](#)
 [Memo - Tractor Mounted Blower](#)
 [Backup - Tractor Mounted Blower](#)

F. DISCUSSION/POSSIBLE ACTION

1. [Resolution 25-08-019, Library - \(Request approval for a three-year contract with AtoZ Database. This contract will secure pricing over the life of the contract and provide a savings of 10% over the three-year contract\)](#)
Attachments: [Resolution - Library - AtoZ Contract](#)
 [Memo - Library - AtoZ Contract](#)
 [Backup - Library - AtoZ Contract](#)

2. [Resolution 25-08-020, Emergency Management - \(To apply for FY26 Hazardous Materials Emergency Preparedness Grant.\)](#)
Attachments: [Grant Application - 2026 HMEP Grant](#)
 [Grant Worksheet - 2026 HMEP Grant](#)
 [Grant Narrative - 2026 HMEP Grant](#)

G. FINANCIAL REPORTS

1. [July 2025 Financial Reports \(INFORMATION ONLY\)](#)
Attachments: [ARPA Utility Project Update July 2025](#)
 [ARPA Tracking 7.31.25](#)
 [FY25.26 Proposed Capital Plan](#)
 [July 2025 Expense Report](#)
 [July 2025 Revenue Report](#)
 [YTD Expense Report as of July 31, 2025](#)
 [YTD Revenue Report as of July 31, 2025](#)
 [US Bank Report July 2025](#)

H. ADJOURNMENT