



Blount County

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Commissioner Mike Caylor

Committee Member Sharon Hannum

Commissioner Mike Lewis

Mayor Ed Mitchell

Commissioner Thomas Cole

Tuesday, February 6, 2018

5:15 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENT

C. INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [JANUARY 9, 2018 MINUTES](#)

Attachments: [January 9, 2018 Minutes.pdf](#)

E. FINANCE

1. INCREASES

a. [Resolution 18-02-001 Schools - \\$11,697.65 \(Increase to State approved Safe School grant\)](#)

Attachments: [Resolution 18-02-001 GPSF Safe Schools.docx](#)
 [Safe School grant increase.pdf](#)

b. [Resolution 18-02-002 Recycling - \\$59,450 \(Implementation of Used Oil Grant\)](#)

Attachments: [Resolution 18-02-002 Used Oil Grant.docx](#)
 [Used Oil Grant increase-signed.pdf](#)
 [SWMUO Grant offer memo FY18.pdf](#)
 [Used Oil Grant Contract.pdf](#)

F. DISCUSSION/POSSIBLE ACTION

1. [Renewal of Interlocal Agreement Creating the Great Smoky Mountains Regional Greenway Council](#)
Attachments: [GSM Greenway Council Interlocal.pdf](#)
2. [Circuit Court Clerk grant application - no match \(Court Kiosk Project - \\$600\)](#)
Attachments: [CCC kiosk grant application.pdf](#)
3. [Juvenile Court - Dept. of Children's Services Juvenile Justice Prevention Grant \(info only\)](#)
Attachments: [Dept. of Childrens Services Grant- Juv. Crt..pdf](#)
4. [Audit Results FY16-17](#)

G. FINANCIAL REPORTS (INFO ONLY)

1. [JANUARY FINANCIAL REPORTS \(INFORMATION ONLY\)](#)
Attachments: [reports cover.pdf](#)
[Capital Assets.pdf](#)
[Salary %s.pdf](#)
[YTD Attorney Billings.pdf](#)
[E- Commerce Card Reports January 2018.pdf](#)
[Utilities.pdf](#)
[Revenues.pdf](#)
[Expenditures.pdf](#)
[Increases-Decreases.pdf](#)
[Transfers.pdf](#)
[PBA.pdf](#)
[PAs.pdf](#)
[Travel.pdf](#)

H. ADJOURNMENT