



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: April 14, 2026

RE: Budget Increase - HMS Roof Replacement Change Order 001

1. Proposal (what is the new item/service being requested) Additional funding is requested for wood nailer to properly fasten the new coping chairs that will hold down the new metal coping cap at the parapet walls. This fastening achieves the wind uplift rating necessary for the edge to edge warranty. This is an unusual condition that was unforeseen as wood nailer should have been installed during initial school construction.
2. Current Operations (how are operations without the request and impact if not funded) The construction requirements stated in the warranty documents would not be met which would forfeit the edge to edge warranty.
3. Impact if funded (provide summary if the request is approved) The contractor will make the necessary changes to protect the integrity of the roof and maintain warranty requirements.

Budget Impact	
Original Budget	\$ 2,625,292.00
Amendment Impact	\$ 46,078.00
Proposed Revised Budget	\$ 2,671,370.00

Brittany Spence 4/14/2026
Signature from Department Head/Elected (or designee)

Reset Form