



Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: Library
RE: Chiller Compressors Replacement
DATE: April 17th, 2025

1. Background The library has one chiller unit to service the entire building.

2. History (tell if the item has been brought to the budget committee previously) _____
In fiscal year 2019 the Chiller was replaced.

3. Current Operations (how are operations without the requested item/service) _____
The library will not be able to cool the building during the summer months.

4. Proposal (what is the new item/service being requested) _____
It is requested that the Chiller Compressors be replaced by using funds from the library fund balance.

5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) The library will be very hot this summer.

Budget Impact	
Original Budget	
Amendment Impact	\$ 49,997.90
Proposed Revised Budget	\$ 49,997.90

A. Bruehl 3/26/2025

Signature from Department Head/Elected (or designee)

Reset Form