(Information provided pursuant to T.C.A. 5-12-108 (a)(1) & (a)(2) TAX RATE COMPARISON NOTICE OF PUBLIC HEARING

General Fund

Federal Government

Salaries & Benefits

Employee Positions Full-time:

Highway/Public Works Fund **Estimated Revenues and Other Sources**

State of Tennessee

Federal Government

Employee Positions Full-time:

Federal Government

Other Sources

Other Costs

Employee Positions

Debt Service Fund

Federal Government

Other Sources

*Special Funds

State of Tennessee

Federal Government

Salaries & Benefits

Employee Positions Full-time:

Part-time: Total

Other Costs

Full-time:

Part-time: Total

Local

General Purpose School Fund **Estimated Revenues and Other Sources**

Part-time: Total

Local State of Tenness

Part-time:

Total

Local

Other Sources

Other Costs

Local

Estimated Revenues and Other Sources

Estimated Expenditures and Other Uses

Total Estimated Revenues and Other Sources

Total Estimated Expenditures and Other Uses Estimated Beginning Total Fund Balance - July 1

Other Changes in Reserves and Fund Balance Estimated Ending Total Fund Balance - June 30

Total Estimated Revenues and Other Sources

Other Costs
Total Estimated Expenditures and Other Uses

Estimated Beginning Total Fund Balance - July 1 Other Changes in Reserves and Fund Balance

Estimated Ending Total Fund Balance - June 30

Total Estimated Revenues and Other Sources

Total Estimated Expanditures and Other Uses

Estimated Beginning Total Fund Balance - July 1

Other Changes in Reserves and Fund Balance Estimated Ending Total Fund Balance - June 30

Estimated Expenditures and Other Uses

Estimated Revenues and Other Sources

Estimated Expenditures and Other Uses

Estimated Revenues and Other Sources

Total Estimated Revenues and Other Sources

Other Costs
Total Estimated Expenditures and Other Uses

Estimated Beginning Total Fund Balance - July 1

Other Changes in Reserves and Fund Balance Estimated Ending Total Fund Balance - June 30

Total Estimated Revenues and Other Sources Estimated Expenditures and Other Uses

Total Estimated Expenditures and Other Uses

Estimated Beginning Total Fund Balance - July 1

Other Changes in Reserves and Fund Balance

Estimated Ending Total Fund Balance - June 30

Estimated Expenditures and Other Uses

General Fund		Actual 2021-22	Amended 2022-23	Proposed 2023-24
Room 430 of the Blount County Courthouse.	TOTAL	\$2.47	\$2.47	\$1.69
and therefore, Blount County gives notice pursuant to T.C.A. 67-5-1702 of its intent	Gen. Admin. Cap. Proj.	\$0.03	\$0.03	\$0.02
	Educ. Capital Proj.	\$0.14	\$0.14	\$0.10
	Debt Service	\$0.44	\$0.34	\$0.22
Monday, June 5, 2023 at 5:00 PM. "The Budget Committee is publicly declaring its	Schools	\$0.98	\$0.98	\$0.65
Public Hearing for citizen input regarding the proposed FY 2023-24 budget and tax rate on	Gen. County	\$0.88	\$0.98	\$0.70
Pulsonian 1.55% of 12-100 (a)(a), includes County Dudge Continues will Culture a	runu	ZUZZ PIĘKINI	AUAS PERUEI	_ Auzo Propuseu

Blount County FY 2023-24 Proposed Budget

TOTAL	
	3

66,204,436

4,967,413

3,383,451

75,235,139

49.184.472

25,908,881 **75,093,353**

42,329,968

141,786

552

74 626

7,050,000

3.860,000

10,910,000

5,058,703

5,796,589 10,855,292

10,456,406

10,511,114

51,340,800

70,316,000

124,280,000

93,242,300 31,037,700 **124,280,000**

15,448,532

15,448,532

1,048.4

117.8 **1,166.2**

16.387.000

16.387.000

16,019,500 16,019,500

27,828,517

28,196,017

12,948,238

15,716,227

13 432 927

17,959,638

11,925,322

12.021.022

95,700

191 385

170,000

367,500

290,000 333,200

54,708

62

62

679,839

60,240,253 \$

3,722,216

3,955,201

8,250,016

76,167.688

44.043.060

35,078,026 **79,121,086**

45,283,368

(2,953,400)

6,093,950

4,085,000

17,044,627

4,670,524

12,275,915

(1.819.509)

10,456,406

63

63

49,322,349 \$

290,000

82,170,042 \$

9,447,921

112,524,428

118,187,337

21,111,441

(5,662,909)

15,448,532

1.016.9

124.8 1,141.7

16.655.150 \$

17,495,150

27,747,105

27,828,517

81,412

12,879,205 \$

19.029.353 \$

63,412,987

22,162,557

(10,227,235)

11.925.322

212

1,438,980

27,973,274

\$

53,464,158

563

102

57,013,566

3,010,345

3,619,940

,580,370

37.981.946

26,489,510 **64,471,45**6

44,530,603

752,765

7,631,145

4.959,620

12.612.975

4,176,324 \$

8,930,902

3.345.013

12,275,915

48, 164, 046

292,598

102,225,167

76.584.815

20,319,988

15,791,077

5,320,364

999.9

106.1 1,106.0

20.854.931

27,370

870,305

21,752,606

23,324,134

4,422,971

27,747,105

11,101,550 \$

2,405,110

14,065,062

10,726,317

9,406,129 20,132,446

13.650.824

8,501,733

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22,152,557

21,111,441

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*Special Funds Include: Courthouse & Jail Maintenance, Law Library, Public Library, Drug Control, Federal School Projects, Central Cafeteria, Extended Day Care Program, Highway Capital Projects, Education Capital Projects, Other General Government Special Revenue & General Admin. Capital Projects Funds. Per TCA 5-12-210(c), the number and salaries of all personnel will be published on the County's website (http://www.blounttn.org/acct.aspx) and a copy will be available for viewing in the County Clerk's office 8 AM - 4:30 PM Monday - Friday.