Blount County Government

Budget Amendment Request

FY 25-26

Department: Education Capital

Account: Other Capital Outlay

Type of Amendment: (check one)

- ☐ **Transfer**.....Transfer within a fund, but between departments
- ☐ **Decrease**.....Reduction of original appropriation
- ☑ **Increase**.....Increase in original appropriation
- ☐ **Adjustment**.....Reduction or Increase of original appropriation due to grant award or budgetary adjustment
- ☐ **Reappropriation**....Increase in current year appropriation with prior year unobligated appropriations

	Account Number	Description	Amount
TO	177-91300-579900	Other Capital Outlay	1,768,100.00
		TOTAL	1,768,100.00

	Account Number	Description	Amount
FROM			
		TOTAL	0.00

Explanation: Budget increase to appropriate funding for the renovation of the existing tracks at HHS and WBHS.

Signature of Official/Department Head/Date 5/6/2026

Signature of County Mayor/Date

*All requests requiring committee approval are due to the Assistant Finance Director by close of business two Fridays before the Budget Committee Meeting.