



Blount County Government

TO: Budget Committee, Blount County Commission

FROM: General Construction - 189

RE: Fund 189-Budget Increase for Contingency Funds for FY2024-25 Projects

DATE: July 1, 2024

The Blount County Central Services is requesting a budget increase to the General Construction Fund to support contingency funds for capital projects. The purpose of this fund is to provide a funding source to support change orders to existing or new purchase orders for construction in progress without having to return to the budget committee for additional funds. Due to the increase in construction costs and the volatility in pricing of supplies and personnel, these funds will allow some flexibility between the County and the contractor. The source of funding is 189 Fund Balance.

A handwritten signature in black ink, consisting of a large, stylized initial 'D' followed by a long horizontal line.

Don Stallions
Director, General Services